

SANTA FE COUNTY

RESOLUTION 2007 - 164

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 30, 2007, did request the following budget adjustment:

Department / Division: Growth Management / Project Development / Road Project Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE | DEPARTMENT | CLASSIFICATION | ACCOUNT | DESCRIPTION | AMOUNT | REVENUE CATEGORY |
|---------------------------------|------------|----------------|---------|---------------------------------|-------------|------------------|
| 311 | 0644 | 371 | 0200 | State Grant Agreement / CR 67 A | \$44,262.76 | |
| TOTAL (or SUBTOTAL, check here) | | | | | | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE | DEPARTMENT | CLASSIFICATION | ACCOUNT | DESCRIPTION | AMOUNT | EXPENDITURE CATEGORY |
|---------------------------------|------------|----------------|---------|---------------------------------|-------------|----------------------|
| 311 | 0644 | 453 | 8010 | State Grant Agreement / CR 67 A | \$44,262.76 | |
| TOTAL (or SUBTOTAL, check here) | | | | | \$44,262.76 | |

Requesting Department Approval: Terice Jancley Title: Administrator Date: 10/16/07

Finance Department Approval: Juan C. Martinez Date: 10/17/07 Entered by: Date:

County Manager Approval: Date:

SANTA FE COUNTY

RESOLUTION 2007 - 1604

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Denice Sanchez **Dept/Div:** Growth Management / Project Development **Phone No.:** 505-992-3023

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request of re-appropriation of FY 2008 budget balances for County Road 67 A.

This Resolution will re-appropriate the State Grant Agreement and County matching balances from FY 2007 for use in FY 2008. The County receives these funds through Cooperative severance Tax Agreements with the New Mexico Department of Transportation and Special Project Agreements.

- 2) Why was this request not included in the Fiscal Year 2008 Operating Budget?
The Growth Management Department is unable to predict the exact dollar amount during budget preparation.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is not anticipated to be recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
The request to establish budgets for County Road 67 A to complete striping. This project involve state special appropriations.

SANTA FE COUNTY

RESOLUTION 2007 - 169

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Denice Sanchez Dept/Div: Growth Management / Project Development Phone No.: 505-992-3023

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - b) If this is a state or federal grant, cite grant name, number, award date and amount. This request includes State Grants from NMDOT (Listed Below)

| <u>Project Name</u> | <u>Grant No.</u> | <u>State Amount</u> | <u>County Match</u> | <u>Total</u> |
|---------------------|------------------|---------------------|---------------------|--------------|
| County Road 67A | SP-5-06 (991) | \$71,349.08 | \$23,783.03 | \$95,132.11 |

- c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. These agreements were approved by the Board of County Commissioners during prior BCC Meetings.
- d) Please identify other funding sources that can be used to match this request. There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request impacts the Capital Purchases category. The materials and services needed for construction of this project needs to be capitalized as per the Accounting requirements stipulated in GASB 34.

SANTA FE COUNTY

RESOLUTION 2007 - 169

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request does not have an FTE impact for the Growth Management Department

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.



Approved, Adopted, and Passed This 30th Day of October, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil, Chairperson



ATTEST:

Valerie Espinoza, County Clerk

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 30TH Day Of October, A.D., 2007 at 15:31 And Was Duly Recorded as Instrument # 1504668 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy *Manuela* Valerie Espinoza
County Clerk, Santa Fe, NM

Approved As To Form.

By *Stephen Ross* for Stephen Ross, County Attorney