

SANTA FE COUNTY

RESOLUTION 2007- 167

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 30, 2007 did request the following budget adjustment:

Department / Division: County Sheriff Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1212	371	09-00	State Grant-NMDOT/Traffic Safety PA # (07-AL-FTE164-091)	350,600.00	
TOTAL (if SUBTOTAL, check here)					350,600.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1212	424	1026	Salary & Wages / Term Employees	254,057.97	
101	1212	424	2002	Employee Benefits / FICA - Medicare	3,683.84	
101	1212	424	2003	Employee Benefits / Retirement Contributions	70,526.49	
101	1212	424	2005	Employee Benefits / Healthcare	19,028.95	
101	1212	424	2006	Employee Benefits / Retiree Healthcare	3,302.75	
TOTAL (if SUBTOTAL, check here)					350,600.00	

Requesting Department Approval: [Signature] Title: [Signature] Date: 10-16-07

Finance Department Approval: [Signature] Date: 10/22/07 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano - County Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. Request is to budget a grant awarded through the NMDOT (amendment 1) for the Impaired Driving Demonstration Program. Through this grant the Santa Fe County Sheriffs Office will have the funding to enforce DWI Laws that will help in reducing DWI related accidents, injuries and deaths.
2) Why was this request not included in the Fiscal Year 2007 Operating Budget? Grant was awarded after 07-08 fiscal year budget was requested.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? This increase is non-recurring for the fiscal year 07-08 to the best of our knowledge.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, cite statute and attach a copy. This is not a state special appropriation.
b) If this is a state or federal grant, cite grant name, number, award date and amount.

- Title: Impaired Driving Demonstration Program
Project: 07-AL-FTE164-091 (amendment 1)
Award Period: October 1, 2007 to September 30,2008
Amount: \$350,600.00

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano - County Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This is not a result of commission action
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will not impact the Capital Purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request is to obtain the (4) Term Law Enforcement Officer, whose time is totally dedicated to high visibility enforcement of DWI laws.

SANTA FE COUNTY

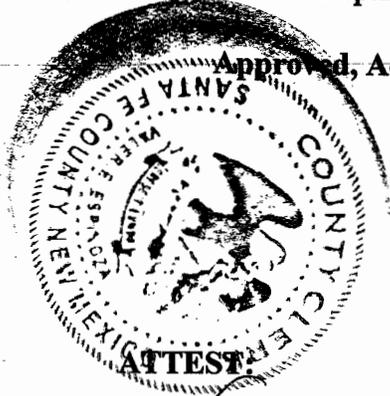
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of October, 2007.

Santa Fe Board of County Commissioners

[Signature]
Harry Montoya, Chairperson



[Signature]
Valerie Espinoza, County Clerk



Approved As To Form.

By [Signature] Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 30TH Day Of October, A.D., 2007 at 15:31
And Was Duly Recorded as Instrument # 1504671
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy [Signature] County Clerk, Santa Fe, NM