

**SANTA FE COUNTY**

**RESOLUTION 2007 - 170**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on October 30, 2007, did request the following budget adjustment:

Department / Division: Fire Department/Turquoise Trail Fire District Fund Name: Fire Fund (209)

Budget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0839	360	13-00	Movie Lot Fire Protection	1,340	
<b>TOTAL (if SUBTOTAL, check here )</b>					1,340	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0839	422	50-03	Contractual Services/Professional Services	665	
209	0839	422	60-08	Supplies/Field Supplies	675	
<b>TOTAL (if SUBTOTAL, check here )</b>					1,340	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Department Date: 10/4/07

Finance Department Approval: *Jessica Martinez* Date: 10/17/07 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Donna Morris Dept/Div: Fire Department/Administration Phone Number: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

Requesting a budget increase for the Turquoise Trail Fire District Fire Fund (209) to budget revenue for the movie production stand-by on The Burrowers for expenditure in FY-08.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
50-03	Revenue for volunteer fire personnel who were on a movie production stand-by.	665

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

Not Applicable.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Resolved, Adopted, and Passed This 30th Day of October, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil, Chairperson



Valerie Espinoza, County Clerk



Approved As To Form.

By Stephen Ross, County Attorney

COUNTY OF SANTA FE )
STATE OF NEW MEXICO ) ss
I Hereby Certify That This Instrument Was Filed for Record On The 30TH Day Of October, A.D., 2007 at 15 31 And Was Duly Recorded as Instrument # 1504673 Of The Records Of Santa Fe County
Deputy [Signature] Witness My Hand And Seal Of Office Valerie Espinoza County Clerk, Santa Fe, NM