

SANTA FE COUNTY

RESOLUTION 2007 - 175

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Oct 30th, 2007, did request the following budget adjustment:

Department / Division: Community Services Department/Administration

Fund Name: State Special Appropriations

Budget Adjustment Type: Budget Increase

Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0749	371	9000	Agua Fria Community Center/State Special Appropriation	40,000	
TOTAL (if SUBTOTAL, check here)					40,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0749	481	8001	Capital Purchases/Buildings & Structures	40,000	
TOTAL (if SUBTOTAL, check here)					40,000	

Requesting Department Approval: Joseph Gutierrez

Title: Director, Community Services Dept.

Date: September 10, 2007

Finance Department Approval: [Signature]

Date: 10/17/07

Entered by: _____ Date: _____

County Manager Approval: _____

Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

The purpose of this request is to budget funds from the 2007 State Special Appropriations in the amount of \$40,000 for improvements to the Agua Fria Community Center (318-0749-481-8001). These funds are the unexpended balance for the Big Brothers and Big Sisters facility (318-0750-481) from the 2002 State Special Appropriations that will not be expended for its original purpose but have been reauthorized to the Agua Fria Community Center.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
318-0749-481-8001	Improvements to the Agua Fria Community Center	\$40,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Community Services/Administrations

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.
Laws of 2007, chapter 341, Section 338, Agua Fria Community Center Improvements/Grant # 07L-G-6438-\$40,000
 - b) Does this include state or federal funds? YES NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

SANTA FE COUNTY

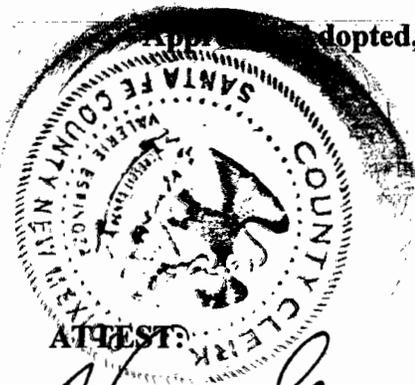
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

adopted, and Passed This 30th Day of October, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil
Virginia Vigil, Chairperson



ATTEST:
Valerie Espinoza
Valerie Espinoza, County Clerk



Approved As To Form.

By *Stephen C. Ross* for Stephen C. Ross
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 30TH Day Of October, A.D., 2007 at 15 31 And Was Duly Recorded as Instrument # 1504677 Of The Records Of Santa Fe County

Deputy *Marcella* Witness My Hand And Seal Of Office Valerie Espinoza
County Clerk, Santa Fe, NM