

SANTA FE COUNTY

RESOLUTION 2007 - 18

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Jan. 30, 2007, did request the following budget adjustment:

Department / Division: County Sheriff Department Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	371	09-00	State Grant / Traffic Safety Education and Enforcement Project	25,764.00	
TOTAL (if SUBTOTAL, check here)					25,764.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	80-03	Capital Purchases / Equipment & Machinery	25,764.00	
TOTAL (if SUBTOTAL, check here)					25,764.00	

Requesting Department Approval: [Signature] Title: Major Date: 1-16-07
 Finance Department Approval: [Signature] Date: 1/19/07 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2007 - 18

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Sheriff Greg Solano Dept/Div: County Sheriff Phone No.: 505-986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This increase request is to budget state grant awarded through the New Mexico Department of Transportation/Programs Divisio, Traffic Safety Bureau for the Traffic Safety Education and enforcement Project. This funding will be used to purchase equipment to enforce Traffic Safety Laws.

- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
This state grant was awarded after the preparation of the Fiscal Year 2007 Operating Budget.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase should be non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
**Title: Traffic Safety Education and Enforcement Project Project#: 07-EE-05-091
Awarded Period: October 1, 2006 – September 30, 2007 Amount: \$26,764.00**

SANTA FE COUNTY

RESOLUTION 2007 - 18

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Sheriff Greg Solano Dept/Div: County Sheriff Phone No.: 505-986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.

 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
 - (5) Mobile Vision in car Video Systems @ \$2,598.00 (\$12,990.00)
 - (2) Kustom Golden Eagle Dual Antenna Radar systems @ \$1704.00 (\$3,408.00)
 - (6) Kustome Eagle II Single K Band Antenna Radar Units @ \$999.00 (\$5,994.00)
 - (1) Vista FX2 CSI Crash Reconstruction/Crime Scene Software License @ \$3,795.00

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

SANTA FE COUNTY

RESOLUTION 2007 - 18

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of January, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil 1/30/07
Virginia Vigil, Chairperson



ATTEST:
Valerie Espinoza 1/30/07
Valerie Espinoza, County Clerk

Approved As To Form.

By *Carolyn Klick for*
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 31ST Day Of January, A.D., 2007 at 13:06 And Was Duly Recorded as Instrument # 1469100 Of The Records Of Santa Fe County

Marcella Witness My Hand And Seal Of Office
Deputy Valerie Espinoza
County Clerk, Santa Fe, NM