

RESOLUTION 2007 - 20

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Jan. 30, 2007, did request the following budget adjustment:

Department / Division: County Sheriff Department Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	341	14-03	Memorandum of Understanding / AOC Warrant Enforcement	20,000.00	
TOTAL (if SUBTOTAL, check here)					20,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	10-25	Salary & Wages / Overtime	18,578.72	
101	1201	424	20-01	Employee Benefits / FICA Regular	1,151.88	
101	1201	424	20-02	Employee Benefits / FICA - Medicare	269.40	
TOTAL (if SUBTOTAL, check here)					20,000.00	

Requesting Department Approval: [Signature] Title: [Signature] Date: 1-16-07

Finance Department Approval: [Signature] Date: 1/19/07 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Sheriff Greg Solano

Dept/Div: County Sheriff

Phone No.: 505-986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is for an increase to the General Fund (101)/County Sheriff's overtime budget for an amendment to a Memorandum of Understanding with the Administrative Office of the Courts for overtime to assist the court on serving numerous outstanding bench warrants.

- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
This Memorandum of Understanding was awarded after the preparation of the Fiscal Year 2007 Operating Budget.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase should be non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Title: MOU-Admin. Office of the Courts Project#: none given Awarded Period: January 1, 2007 – June 30, 2007 Amount: \$20,000.00

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Sheriff Greg Solano Dept/Div: County Sheriff Phone No.: 505-986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) **If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchase category.**
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of January, 2007.

Santa Fe Board of County Commissioners



Virginia Vigil 1/30/07
Virginia Vigil, Chairperson

ATTEST

Valerie Espinoza
Valerie Espinoza, County Clerk



Approved As To Form.

By *Carolyn Mlick for*
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 31ST Day Of January, A.D., 2007 at 13:06
And Was Duly Recorded as Instrument # 1469102
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM