

SANTA FE COUNTY

RESOLUTION 2007 52

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 27, 2007, did request the following budget adjustment:

Department / Division: County Sheriff / Region III - (OCDEF) Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1216	372	0800	Federal Funds / Drug Enforcement	10,000	
TOTAL (if SUBTOTAL, check here)					10,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1216	425	1025	Salary & Wages / Overtime	10,000	
TOTAL (if SUBTOTAL, check here)					10,000	

Requesting Department Approval: [Signature] Title: Sheriff Date: 3-13-07
 Finance Department Approval: [Signature] Date: 3/15/07 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez - Region III Dept/Div: County Sheriff Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget federal funds awarded through the Office of National Drug Control for the Organized Crime Drug Enforcement Task Forces State and Local Overtime and Authorized Expense Program for the Region III Program.

- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
These funds were awarded after the fiscal year 2007 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Organized Crime Drug Enforcement Task Forces Agreement for the use of the sate and local overtime and authorized expense program
OCDETF # SW-NM-0181 Amount: \$10,000
Effective: February 1, 2007 to September 30, 2007

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez - Region III Dept/Div: County Sheriff Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

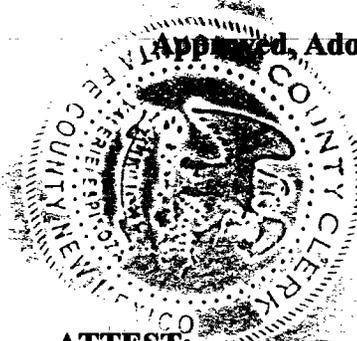
- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of March, 2007.



Santa Fe Board of County Commissioners

Virginia Vigil
Virginia Vigil, Chairperson



ATTEST:

Valerie Espinoza
Valerie Espinoza, County Clerk

Approved As To Form.

By *Stephen Ross*
Stephen Ross, County Attorney

COUNTY OF SANTA FE)	BCC RESOLUTIONS
STATE OF NEW MEXICO) ss	PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 28TH Day Of March, A.D., 2007 at 10:42 And Was Duly Recorded as Instrument # 1476376 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Manuela Iniguez
 Deputy _____ Valerie Espinoza
 County Clerk, Santa Fe, NM