

**SANTA FE COUNTY**

**RESOLUTION 2007 - 57**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on March 27, 2007 request the following budget adjustment:

Department / Division: Fire Department / Hazmat Grant

Fund Name: General Fund Hazmat Grant (101)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX  | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | REVENUE<br>NAME  | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|------------------|--------------------|--------------------|
| 101   | 0806                            | 372                          | 09-00                      | Hazmat Allotment | 2,500              |                    |
| <b>TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )</b> |                                 |                              |                            |                  | 2,500              |                    |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | CATEGORY / LINE ITEM<br>NAME               | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|------------------|---------------------------------|------------------------------|----------------------------|--|--------------------|--------------------|
| 101              | 0806                            | 422                          | 70-33                      | Other Operating Costs/Seminars & Workshops | 2,500              |                    |
|                  |                                 |                              |                            |  | 2,500              |                    |

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 3/06/07

Finance Department Approval: *Simon C. Martinez* Date: 3/15/07 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**  
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**DEPARTMENT CONTACT:**

Name: Donna Morris

Dept/Div: Fire Dept/Hazmat Grant

Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request increases the Hazmat Grant (101-0806-422) budget to adjust the grant amount to the actual allotment for FY-2007.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?  
At the time the FY07 Operating budget was prepared, state funding amounts were unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is anticipated to be non-recurring for FY07.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
Reference WIPP Isolation Pilot Project Joint Powers Agreement (copy attached).
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
All funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request will not impact the Capital Purchases category for the Hazmat Grant.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27<sup>th</sup> Day of March, 2007.

Santa Fe Board of County Commissioners

*Virginia Vigil*

Virginia Vigil, Chairperson



ATTEST:

*Valerie Espinoza*

Valerie Espinoza, County Clerk

Approved As To Form.

By *Stephen Ross*  
Stephen Ross, County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

I Hereby Certify That This Instrument Was Filed for Record On The 28TH Day Of March, A.D., 2007 at 10:42 And Was Duly Recorded as Instrument # 1476381 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
*Valerie Espinoza*  
Valerie Espinoza  
County Clerk, Santa Fe, NM

Deputy *Marcello*

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