

**SANTA FE COUNTY**  
**RESOLUTION 2007 - 64**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

**Whereas, the Board of County Commissioners meeting in regular session on April 24, 2007, did request the following budget adjustment:**

Department / Division: Administrative Services / Finance Fund Name: GOB Series 2007

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
331	0796	321	0000	Bond Proceeds / General Obligation Bonds	25,033,236.50	
331	0796	360	0301	Investment Income	1,886.74	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>25,035,123.24</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
331	0796	481	7043	Other Operating Costs / Issuance Costs	139,844.34	
331	0796	481	8001	Capital Purchases / Buildings & Structures	24,895,278.90	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>25,035,123.24</b>	

Requesting Department Approval: *Jensen C. Marking* Title: *Finance Director* Date: *4/12/07*

Finance Department Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Teresa Martinez Dept/Div: ASD/Finance Phone No.: 995-2780

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request establishes a budget for the General Obligation Bond Series 2007 in the amount of \$25,000,000 to provide funds to acquire real property for, and to construct, design, equip, improve and furnish a District Courthouse and related parking facilities in Santa Fe, New Mexico.
  
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?  
The bond was sold after the fiscal year 2007 operating budget was prepared.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is non-recurring.
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

**SANTA FE COUNTY**

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**Name:** Teresa Martinez      **Dept/Div:** Finance      **Phone No.:** 995-2780

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
The bonds are issued in accordance with the Constitution and laws of the State of New Mexico, in particular, Sections 4-49-1 through 4-49-21, and Sections 6-15-1 through 6-15-10 NMSA 1978. The bonds were authorized at the general election on November 7, 2006.
  
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
Bonds in the amount of \$25,000,000 will be used to acquire real property for, and to construct, design, equip, improve and furnish a District Courthouse and related parking facility in Santa Fe, New Mexico.
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

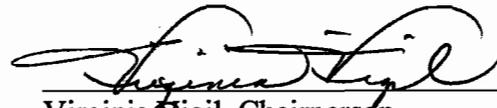
**SANTA FE COUNTY**

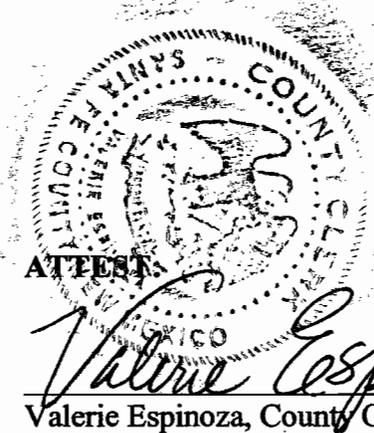
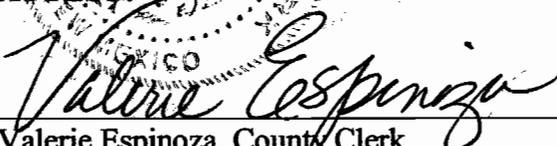
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**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

**Approved, Adopted, and Passed This 24<sup>th</sup> Day of April, 2007.**

**Santa Fe Board of County Commissioners**

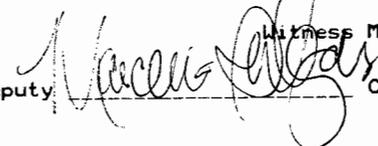
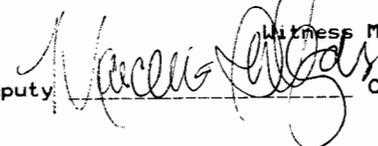
  
\_\_\_\_\_  
Virginia Vigil, Chairperson

  
ATTEST  
  
\_\_\_\_\_  
Valerie Espinoza, County Clerk



**Approved As To Form.**

By   
\_\_\_\_\_  
Stephen Ross, County Attorney

COUNTY OF SANTA FE ) BCC RESOLUTIONS  
STATE OF NEW MEXICO ) ss PAGES: 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 27TH Day Of April, A.D., 2007 at 08:42  
And Was Duly Recorded as Instrument # **1480483**  
Of The Records Of Santa Fe County  
  
\_\_\_\_\_  
Deputy  Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM