

SANTA FE COUNTY
RESOLUTION 2007 - 67

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 24th, 2007, did request the following budget adjustment:

Department / Division: Growth Management / Various County Road Projects Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6142	371	0200	State Grant Agreement / CR 67	\$95,781.75	
311	6143	371	0200	State Grant Agreement / CR 56	\$253,462.88	
TOTAL (if SUBTOTAL, check here)					\$349,244.63	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6142	453	8010	Capital Purchases / Roadways (CR 67)	\$95,781.75	
311	6143	453	8010	Capital Purchases / Roadways (CR 56)	\$253,462.88	
TOTAL (if SUBTOTAL, check here)					\$349,244.63	

Requesting Department Approval: *James J. Hayes* Title: *Growth Mgt. Dir* Date: *4-10-07*

Finance Department Approval: *Michael N. Hitting* Date: *4/13/07* Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Growth Management / Various County Road Projects Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) Continued'
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

The requests include grant agreements from the NMDOT.

Name	Grant Name No.	State Amount	County Match	Total
CR 67	CAP-5-07 (434)	\$95,781.75	\$31,927.25	\$127,709.00
CR 56	CAP-5-07 (434)	\$40,494.25	\$13,498.08	\$ 53,992.33
CR 56	SB-7771 (964) 07	\$122,083.50	\$40,694.49	\$162,777.99
CR 56	SP-5-07 (019)	\$90,885.13	\$30,295.04	\$121,180.17

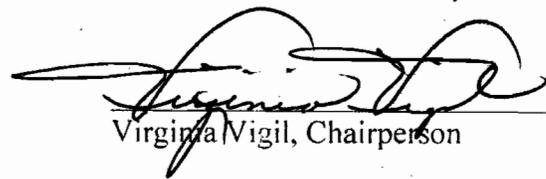
- c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. These Agreements were approved at the December 12, 2006 Board of County Commissioners meetings.
 - d) Please identify other funding sources that can be used to match this request. There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request will impact the Capital Purchases Category. The materials and services needed for construction of these projects needs to be capitalized as per the Accounting requirements stipulated in GASB 34.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request does not have an FTE impact for the Public Works Department.

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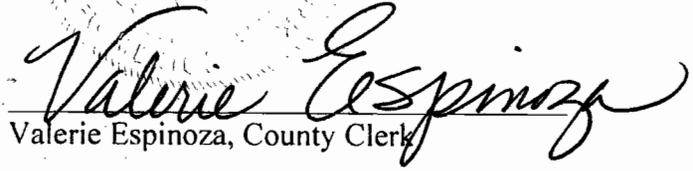
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of April, 2007.

Santa Fe Board of County Commissioners


Virginia Vigil, Chairperson

ATTEST:


Valerie Espinoza, County Clerk



Approved As To Form.

By 
Stephen C. Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of April, A.D., 2007 at 08:42 And Was Duly Recorded as Instrument # 1480486 Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM