

SANTA FE COUNTY
RESOLUTION 2007 - 78

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 29, 2007 did request the following budget adjustment:

Department / Division: Fire Administration / Agua Fria Fire District Fund Name: Impact Fees Fund (216)

Budget Adjustment Type: Budget Increase Fiscal Year: 2007(July 1, 2006- June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0843	385	02-00	Budgeted Cash	238,283	
216	0843	341	16-02	Impact Fees	104,330	
					342,613	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0843	422	80-01	Capital Purchases/Buildings & Structures	342,613	
					342,613	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Department Date: 5/08/07

Finance Department Approval: *Sharon C. Martinez* Date: 5/10/07 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

REC CLERK RECORDED 05/30/2007

SANTA FE COUNTY
RESOLUTION 2007- 78

Page 2 of 3

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Admin. / Agua Fria Fire District Phone No.: 992-3682

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) **Please summarize the request and its purpose.**
Requesting approval for a budget increase to the Agua Fria Impact Fee Fund (216) to budget prior fiscal years EZ cash balance including revenue from June-Dec. of FY-07 to be used for the addition to the Agua Fria Station.
- 2) **Why was this request not included in the Fiscal Year 2007 Operating Budget?**
During the preparation of the FY-07 Operating Budget Process this information was unknown.
- 3) **Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**
This transfer is non-recurring and there are no future funding impacts.
- 4) **Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
 - a) **If this is a state special appropriation, cite statute and attach a copy.**
This request is not a state special appropriation.
 - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**
This request is not a state or federal grant.
 - c) **If this request is a result of Commission action, please cite and attach a copy of supporting documentation.**
This request is not the result of a Commission action.
 - d) **Please identify other funding sources that can be used to match this request.**
All funding sources have been identified
- 5) **If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.**
This request will increase the Capital Purchases category for the Agua Fria Fire Districts Impact Fee Fund (216).
- 6) **Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.**
This request has no FTE impact.

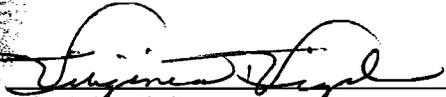
SFC CLERK RECORDED 05/30/2007

SANTA FE COUNTY
RESOLUTION 2007- 78

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of May, 2007.

Santa Fe Board of County Commissioners


Virginia Vigil, Chairperson

ATTEST:


Valerie Espinoza, County Clerk

Approved As To Form.

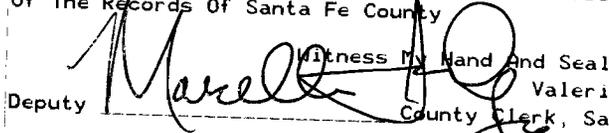
By 
Stephen Ross, County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for
Record On The 30TH Day Of May, A.D., 2007 at 14:09
And Was Duly Recorded as Instrument # 1485318
Of The Records Of Santa Fe County


Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM

REC-CLERK RECORDED 05/30/2007