

RESOLUTION 2007 - 79

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 29th, did request the following budget adjustment:

Department / Division: Community Services/Community Projects

Fund Name: NM Environmental Department

Budget Adjustment Type: Budget increase

Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0773	371	9000	Wetland System/Opera	270,000	
TOTAL (if SUBTOTAL, check here)					270,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0773	481	8001	Buildings & Structures	270,000	
TOTAL (if SUBTOTAL, check here)					270,000	

Requesting Department Approval: Joseph Gutierrez

[Signature]

Title: Community Services Department

Date: May 7, 2007

Finance Department Approval: [Signature]

[Signature]

Date: 5/15/07

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The purpose of this request is to increase the Wetland Systems/Opera revenue account (318-0773-371-9000) and the buildings & structure account (318-0773-481-8001) by \$ 270,000 with funds received from the New Mexico Environment Department Special Appropriation Project # SAP 06-1239-GF for the Santa Fe Opera Wastewater Treatment Plant.

- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
This request was not included in the ~~FY2006~~ budget because the funds are from the NM Environment Department and are not part of the Operating budget.
FY2007

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
The revenue source is State Funds appropriated from the NM Environment Department for the waste water treatment plant at the Santa Fe Opera in Santa Fe County in the amount of \$ 270,000. Statute: Section 74-1-6.B NMSA 1978

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div.: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.

 - d) Please identify other funding sources that can be used to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Community Services Department/Community Projects Division.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29 Day of May, 2007.

Santa Fe Board of County Commissioners



Virginia Vigil
Virginia Vigil, Chairperson



ATTEST:

Valerie Espinoza
Valerie Espinoza, County Clerk

Approved As To Form.

By *Stephen C. Ross*
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 30TH Day Of May A.D., 2007 at 14:09
And Was Duly Recorded as Instrument # 1485319
Of The Records Of Santa Fe County
Deputy *Manella* Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM