

RESOLUTION 2007 - 80

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on May 29th, did request the following budget adjustment:

Department / Division: Community Services/Administration

Fund Name: State Special Appropriations

Budget Adjustment Type: Budget Decrease

Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0747	371	9000	Homeless Housing Teen Complex		30,000
TOTAL (if SUBTOTAL, check here )						30,000

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0747	481	8001	Buildings & Structures		30,000
TOTAL (if SUBTOTAL, check here )						30,000

Requesting Department Approval: Joseph Gutierrez, [Signature] Title: Community Services Director

Date: May 7, 2007

Finance Department Approval: [Signature] Date: 5/15/07

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**Name:** Pamela Lindstam

**Dept/Div:** Community Services/Administration

**Phone No.:** 992-9860

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
The purpose of this request is to decrease the account balance of the Homeless Housing Teen Complex (Youth Shelter & Family Services) 318- 0747-371- 9000 and 318-0747-481-8001 by \$ 30,000. This was a grant award (06-L-G-1873) from State Appropriations that was mistakenly awarded to Santa Fe County but should have been awarded to the City of Santa Fe Boys & Girls Club.
  
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?  
This is a grant award that is not part of the Operating Budget.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer is non-recurring.
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
  
  - b.) If this is a state or federal grant, cite name, number and amount

Youth Center in Santa Fe in Santa Fe County-State Grant # 06-L-G-1873-May 30,2006 - \$30,000

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not a result of Commission action.
  
  - d) Please identify other funding sources that can be used to match this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request does not impact the Capital Purchases category.
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request does not have an FTE impact for the Community Services Department/Administration.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29 Day of May, 2007.

Santa Fe Board of County Commissioners



*Virginia Vigil*  
Virginia Vigil, Chairperson



ATTEST:

*Valerie Espinoza*  
Valerie Espinoza, County Clerk

Approved As To Form.

By *Stephen Ross*  
Stephen Ross, County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 30TH Day Of May, A.D., 2007 at 14:09  
And Was Duly Recorded as Instrument # 1485320  
Of The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
*Marcello [Signature]*  
Deputy Valerie Espinoza  
County Clerk, Santa Fe, NM