

**SANTA FE COUNTY**

**RESOLUTION 2007 - 94**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on June 26 2007, did request the following budget adjustment:

Department / Division: Fire / Administration Fund Name: Quarter Cent Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0831	385	02-00	Budgeted Cash	1,232	
206	0840	385	02-00	Budgeted Cash	4,498	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>5,730</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0831	423	70-90	Other Operating Costs/Other Operating Costs	1,232	
206	0840	423	70-90	Other Operating Costs/Other Operating Costs	4,498	
					<b>5,730</b>	

Requesting Department Approval: Stan Holder Title: Chief, Santa Fe County Fire Department Date: 6/05/07

Finance Department Approval: Julia Morley Date: 6/27/07 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

SANTA FE COUNTY  
RESOLUTION 2007- 94

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**Name:** Donna Morris

**Dept/Div:** Fire / Administration

**Phone No.:** 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) **Please summarize the request and its purpose.**  
Requesting a budget increase for the Chimayo and La Cienega Fire Districts EMS Fund (206) to carry forward unspent FY-2005 allotments to be refunded to the State Department of Health EMS Bureau.
- 2) **Why was this request not included in the Fiscal Year 2007 Operating Budget?**  
This information was unknown during the preparation of the FY-07 operating budget process.
- 3) **Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**  
This transfer is non-recurring and there are no future funding impacts.
- 4) **Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
  - a) **If this is a state special appropriation, cite statute and attach a copy.**  
This request is not a state special appropriation.
  - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**  
This request is not a state or federal grant.
  - c) **If this request is a result of Commission action, please cite and attach a copy of supporting documentation.**  
This request is not the result of Commission action.
  - d) **Please identify other funding sources that can be used to match this request.**  
All funding sources have been identified
- 5) **If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.**  
This request will not affect the Capital Purchases category for the Chimayo or La Cienega Fire Districts.
- 6) **Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.**  
This request has no FTE impact.

SANTA FE COUNTY

RESOLUTION 2007 - 94

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of June, 2007.

Santa Fe Board of County Commissioners

*Virginia Vigil*  
Virginia Vigil, Chair Madam



ATTEST

*Valerie Espinoza*  
Valerie Espinoza, County Clerk



Approved As To Form.

By *Stephen C. Ross*  
Stephen Ross, County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
I Hereby Certify That This Instrument Was Filed for  
Record On The 26TH Day Of June, A.D., 2007 at 16:28  
And Was Duly Recorded as Instrument # 1489316  
Of The Records Of Santa Fe County  
Deputy *Manuel* Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM