

SANTA FE COUNTY
RESOLUTION 2009 - 136

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Aug. 11, 2009, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1226	372	0901	Other / Department of Justice Targeting Violent Crime (2007-DD-BX-0696)	164,395.00	
TOTAL (if SUBTOTAL, check here)					164,395.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1226	424	80.15	Capital Budget / Computer & Peripherals (\$3000 and above)	148,710.00	
246	1226	424	80.16	Capital Budget / Computer Software (\$3000 and above)	12,560.00	
246	1226	424	30.04	General Fund / Outstate Meals and Lodging	3,125.00	
TOTAL (if SUBTOTAL, check here)					164,395.00	

Requesting Department Approval: [Signature] Title: Mayor Date: 7-27-09
 Finance Department Approval: [Signature] Date: 7/30/09 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 8/19/09 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano - Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request for transfer of monies is to increase and budget grant # 2007-DD-BX-0696 into the General and Capital Budget for the Sheriff's Office. Awarded by the Office of Justice Programs this grant will greatly assist the Sheriff's Office in purchasing additional wireless communication equipment and mobile data hardware and software that will be utilized by our law enforcement officers while out in the field.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
246-1201-424(80.15)	MDT's Mounting Hardware, Mobile 2way radios, Programing and Hand Held 2way radios and Mic cases.	148,7100.00
246-1201-424(80.16)	Software /program access @ 4 workstations, license fees, installation fees, annual maintenance fees, training and project management fees	12,560.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.

 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Title: **Office of Justice Programs / Targeting Violent Crime**
Project no.: **2007-DD-BX-0696**
Award Date: **September 26, 2007**
Amount: **\$164,395.00**

 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

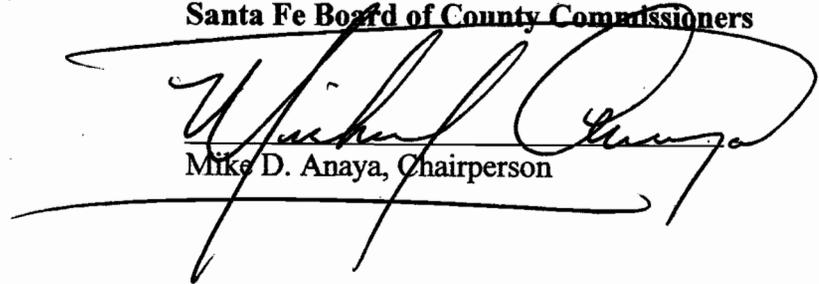
 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 11th Day of August, 2009.

Santa Fe Board of County Commissioners



Mike D. Anaya, Chairperson

ATTEST:



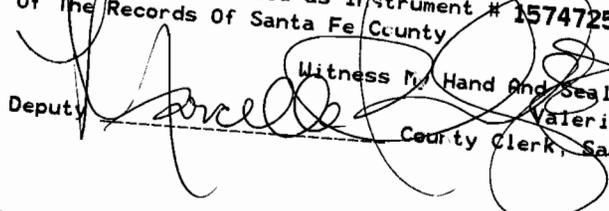
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 20TH Day Of August, 2009 at 02:14:10 PM
And Was Duly Recorded as Instrument # 1574725
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy  Valerie Espinoza
County Clerk, Santa Fe, NM