

SANTA FE COUNTY

RESOLUTION 2009 - 150

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 25, 2009, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Forestry Grant Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	371	90-00	State Grants/Forestry	29,689	
244	0809	371	90-00	State Grants/Forestry	9,957	
					39,646	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	422	10-24	Salary & Wages/Temporary Positions	31,588	
244	0809	422	20-01	Employee Benefits/FICA-Regular	1,957	
244	0809	422	20-02	Employee Benefits/FICA-Medicare	457	
244	0809	422	30-01	Travel/In-State Mileage & Fares	1,500	
244	0809	422	40-06	Maintenance/Equipment	700	
244	0809	422	60-01	Supplies/Inventory Exempt	3,444	
					39,646	

Requesting Department Approval: Stan Holden Title: _____ Chief Date: 8/03/09

Finance Department Approval: Mon Montgomery Date: 8/18/09 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2009 - 158

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Forestry Grant (244) to budget two new grant awards in the amounts of \$29,689 for the Santa Fe County Hazardous Fuels Removal and WUI (Wildland Urban Interface) Risk Reduction (Fuel Treatment) and \$9,957 for the Santa Fe County Hazardous Fuels Removal and WUI (Wildland Urban Interface) Risk Reduction Education/Outreach Project for a total accumulated grant award amount of \$39,646. These grants are funded through the New Mexico Association of Counties and will fund our crew of Wildland Urban Interface Specialists.

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X

 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

 - d) Please identify other funding sources used to match this request.

N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of August, 2009.

Santa Fe Board of County Commissioners

[Signature]
Michael Anaya, Chairman

ATTEST:

[Signature]
Valerie Espinoza, County Clerk

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
Hereby Certify That This Instrument Was Filed for
Record On The 25TH Day Of August, 2009 at 03:41:14 PM
and Was Duly Recorded as Instrument # 1575240
of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
[Signature] Valerie Espinoza
County Clerk, Santa Fe, NM
Deputy