

SANTA FE COUNTY

SEC. CLERK RECORDED 10/28/2009

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RESOLUTION 2009 - 192

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 27, 2009, did request the following budget adjustment:

Department / Division: Economic Development Fund Name: Economic Development Fund 224

Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Item	Department	Activity	Element	Description	Amount	
224	0527	372	0700	ARRA Grant EECBG	264,000.00	
224	7770	372	0904	ARRA Grant SF Rail Trail	100,000.00	
TOTAL (SUBTOTAL, check here)					364,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Item	Department	Activity	Element	Description	Amount	
224	0527	446	50-90	Other Professional Services	258,000.00	
224	0527	446	70-33	Workshops	1,500.00	
224	0527	446	30-01	In-State Travel	500.00	
224	0527	446	30-02	Out-of-State Travel	1,000.00	
224	0527	446	30-04	Out-of-State Lodging	2,000.00	
224	0527	446	70-37	Printing	1,500.00	
224	0527	446	60-07	Office Supplies	1,500.00	
TOTAL (SUBTOTAL, check here)					264,000.00	

Requesting Department Approval: [Signature] Title: Economic Development Date: 10/19/09

Finance Department Approval: [Signature] Date: 10/20/09 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Duncan Sill Dept/Div: Economic Dev Phone No.: 995-2728

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES NO X
b) Does this include state or federal funds? YES X NO
c) Is this request is a result of Commission action? YES NO X
d) Please identify other funding sources used to match this request. N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of October, 2009.

Santa Fe Board of County Commissioners



Mike D. Anaya, Chairperson

ATTEST:



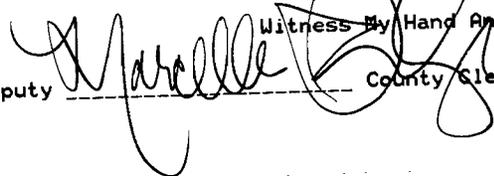
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 5

I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of October, 2009 at 12:51:36 PM
and Was Duly Recorded as Instrument # **1581394**
of The Records Of Santa Fe County

Deputy  _____
Witness By Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM