

SANTA FE COUNTY

RESOLUTION 2009 194

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Oct. 27, 2009, did request the following budget adjustment:

Department / Division: County Sheriff / Region III – Domestic Highway Enforcement

Fund Name: Law Enforcement Operations Fund 246

Budget Adjustment Type: Budget Increase

Fiscal Year: July 01, 2009 – June 30, 2010

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1208	372	0600	Federal Grants / Drug Enforcement	\$8,896.83	
TOTAL (if SUBTOTAL, check here)					\$8,896.83	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1208	425	5090	Contractual Services / Other Contractual Services	\$8,896.83	
TOTAL (if SUBTOTAL, check here)					\$8,896.83	

Requesting Department Approval: [Signature] Title: Sheriff Date: 10-1-09
 Finance Department Approval: [Signature] Date: 10/20/09 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Ralph Lopez Dept/Div: Sheriff / Region III Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 This request is to carry forward \$8,896.83 of grant balance for the Domestic Highway Enforcement Funds from the fiscal year 2009 for the Region III Drug Enforcement Program. An extension was approved by the New Mexico HIDTA office through December 31, 2009.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
5090	Overtime paid to outside Law Enforcement Agencies	\$8,896.83

- 2) Is the budget action for RECURRING expense X or for NON-RECURRING (one-time only) expense _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez

Dept/Div: Sheriff / Region III

Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
HIDTA Federal Grant #I5PSNP573Z DHE FUNDING Amount: \$8,896.83
Award Period: October 1, 2009 – December 31, 2009
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
There are no other funding sources to match this request.

SANTA FE COUNTY

SFC CLERK RECORDED 10/28/2009

RESOLUTION 2009 - 194

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of October, 2009.

Santa Fe Board of County Commissioners

[Signature]
Mike D. Anaya, Chairperson

ATTEST:

[Signature]
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
[Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of October, 2009 at 12:51:38 PM
and Was Duly Recorded as Instrument # 1581396
of The Records Of Santa Fe County
[Signature] Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM