

RESOLUTION 20010 - 109

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 29, 2009, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: Law Enforcement Operations Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	372	09.04	Grant / NMDOT - Traffic Safety Operations Pa# 10-OP-CIOT-091	5040.00	
TOTAL (if SUBTOTAL, check here)					5040.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	10.25	Salary & Wages / Overtime	4681.84	
246	1201	424	20.01	Employee Benefits / FICA Regular	290.27	
246	1201	424	20.02	Employee Benefits / FICA Medicare	67.89	
TOTAL (if SUBTOTAL, check here)					5040.00	

Requesting Department Approval: [Signature] Title: Mayor Date: 6-3-10

Finance Department Approval: [Signature] Date: 6/14/10 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano - Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. Budget increase request is to budget grant PA# 10-OP-CIOT-091 / Click or Ticket Mobilization Project for \$5040.00. Grant will provide the funding for traffic safety-related enforcement overtime needed to conduct occupant protection enforcement (TOPE) to include nighttime seatbelt enforcement, teen seatbelt enforcement, prevention education programs and other special awareness activities.

a) Employee Actions

Table with 4 columns: Line Item, Action (Add/Delete Position, Reclass, Overtime), Position Type (permanent, term), Position Title. Row 1: 246-1201-424-10.25, Salary & Wages /Overtime, Existing / Permanent, Patrol.

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Table with 3 columns: Line Item, Detail (what specific things, contracts, or services are being added or deleted), Amount.

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Greg Solano - Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

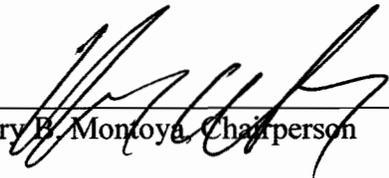
TITLE: Click It or Ticket Mobilization Project
PROJECT NO.: 10-OP-CIOT-091
AWARD PERIOD May 24, 2010 - June 6, 2010

- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
d) Please identify other funding sources used to match this request.
N/A

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

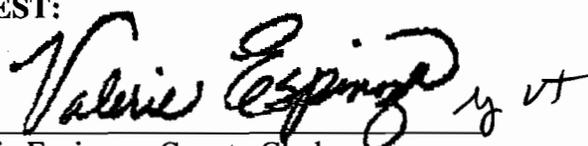
Approved, Adopted, and Passed This 29th Day of June, 2010.

Santa Fe Board of County Commissioners



Harry B. Montoya, Chairperson

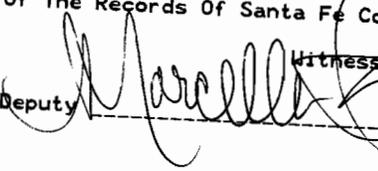
ATTEST:



Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 30TH Day Of June, 2010 at 02:45:19 PM
And Was Duly Recorded as Instrument # 1603070
Of The Records Of Santa Fe County



Deputy _____
Valerie Espinoza
County Clerk, Santa Fe, NM