

SANTA FE COUNTY

RESOLUTION 2010 - 130

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 10, 2010, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Fire District Impact Fees (216)

Budget Adjustment Type: Budget Increase Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0832	385	04-00	Budgeted Cash/Special Assessments	200,000	
216	0834	385	04-00	Budgeted Cash/Special Assessments	386,000	
216	0843	385	04-00	Budgeted Cash/Special Assessments	460,000	
					1,046,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0832	422	80-09	Capital Expenditures/Vehicles	200,000	
216	0834	422	80-09	Capital Expenditures/Vehicles	386,000	
216	0843	422	80-09	Capital Expenditures/Vehicles	460,000	
					1,046,000	

Requesting Department Approval: *Stan Holder* Title: Chief Date: 7/19/10

Finance Department Approval: *Carole H. Juarez* Date: 7/26/10 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Agua Fria, El Dorado and Hondo impact fee fund (216) to budget available cash balances previously budgeted from impact fees to purchase a fire engine for each of the three districts in accordance with the five year plan and to benefit the communities in which they provide public safety.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-09	Fire Engines for the Agua Fria, El Dorado and Hondo fire districts	1,046,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, YES X NO _____

Fire District Impact Fees

- b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
- c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of August, 2010.

Santa Fe Board of County Commissioners

[Signature]
Harry Montoya, Chairman

ATTEST: [Signature]
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) BCC MINUTES
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 11TH Day Of August, 2010 at 09:47:11 AM And Was Duly Recorded as Instrument # 1607558 Of The Records Of Santa Fe County

[Signature]
Deputy _____ Witness My Hand And Seal Of Office Valerie Espinoza County Clerk, Santa Fe, NM

