

**SANTA FE COUNTY**  
**RESOLUTION 2010 - 144**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on August 31, 2010, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: Law Enforcement Operating Fund

Budget Adjustment Type: Increase Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
211	1210	371	08.00	Law Enforcement (DFA) / State Grant LEPF	28,123.00	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>28,123.00</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
211	1210	425	30.02	Travel / Out State Mileage & Fares	4500.00	
211	1210	425	30.03	Travel / In-state Mileage & Fares	3000.00	
211	1210	425	30.04	Travel / Out State Meals & Lodging	8000.00	
211	1210	425	70.033	Other Operating Costs / Seminars & Training	12,623.00	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>28,123.00</b>	

Requesting Department Approval: [Signature] Title: Major Date: 8-10-10  
 Finance Department Approval: [Signature] Date: 8/16/10 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**  
**RESOLUTION 2010 - 144**

Page 2 of 4**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Greg Solano - Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.
  - Request for increase to cost center 211-1210-425 / Law Enforcement Protection Fund for \$28,123.00 is to budget in the remaining balance of the \$72,000.00 that was granted to the Sheriff's Office per the Law Enforcement Protection Fund Act, Section 29-13-5 NMSA 1978, the Local Government Division (LGD) for FY10-11 for expenses associated with mandated and advanced law enforcement planning and training.

## a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

## b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

**SANTA FE COUNTY**  
**RESOLUTION 2010 - 144**

Page 3 of 4**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**

Name: Greg Solano / Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
 If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES X NO \_\_\_\_\_  
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 

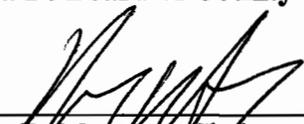
**Title: Law Enforcement Protection Fund**  
**Pursuant to LEPP Act, Section 29-13-5 NMSA 1978, (LGD)**  
**Term: July 1, 2010 to June 30, 2011**  
**Awarded Amt: \$72,000.00 which of this amount \$28,123.00 is pending to be budgeted into LEPP**
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request. N/A

**SANTA FE COUNTY**  
**RESOLUTION 2010 - 144**

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of August, 2010.

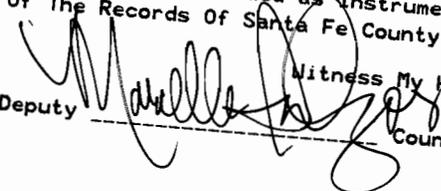
**Santa Fe Board of County Commissioners**

  
\_\_\_\_\_  
Harry B. Montoya, Chairperson

**ATTEST:**

  
\_\_\_\_\_  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
I Hereby Certify That This Instrument Was Filed for  
Record On The 2ND Day Of September, 2010 at 11:29:14 AM  
And Was Duly Recorded as Instrument # 1609620  
Of The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM  
Deputy 

BCC RESOLUTIONS  
PAGES: 4