

**SANTA FE COUNTY**

**RESOLUTION 2010 - 32**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on February 23, 2010, did request the following budget adjustment:

Department / Division: Economic Development **32** Fund Name: Fund 224 Economic Development

Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

DEPARTMENT	DIVISION	POSITION	OBJECT CLASS	DESCRIPTION	AMOUNT	DEPARTMENT
224	0528	371	2200	Grant Revenue	4,000.00	
<b>TOTAL (or SUBTOTAL, check here)</b>					<b>4,000.00</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

DEPARTMENT	DIVISION	POSITION	OBJECT CLASS	DESCRIPTION	AMOUNT	DEPARTMENT
224	0582	436	5003	Contractual Services	4,000.00	
<b>TOTAL (or SUBTOTAL, check here)</b>					<b>4,000.00</b>	

Requesting Department Approval: *[Signature]* Title: Economic Development Date: 2/09/10  
 Finance Department Approval: *[Signature]* Date: 2/10/10 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: *[Signature]* Date: 3/2/10 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Duncan Sill Dept/Div: Economic Development Phone No.: 995-2728

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This Budget Increase reflects a grant provided by the State of New Mexico Economic Development (NMEDD) Santa Fe County is a Certified Communities Initiative under NMEDD and is eligible to receive financial support from the State to facilitate viable economic development activities. This \$4,000 Grant will support existing and continuing efforts to coordinate local community agricultural and food systems activities to bring regional integration to enhance economic activities, business alliance and create opportunities for green workforce training an development in the areas of local energy, food production, distribution and markets.

a) Employee Actions

Table with 4 columns: Line Item, Action (Add/Delete Position, Reclass, Overtime), Position Type (permanent, term), Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Table with 3 columns: Line Item, Detail (what specific things, contracts, or services are being added or deleted), Amount

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense XX

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**Name:** Duncan Sill      **Dept/Div:** Economic Development      **Phone No.:** 995-2728

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO XX  
If YES, cite statute and attach a copy.
  
  - b) Does this include state or federal funds? YES XX NO \_\_\_\_\_  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.  
  
Copy of Grant Agreement Attached
  
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO XX  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  
  - d) Please identify other funding sources used to match this request. N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 23rd Day of February, 2010.

Santa Fe Board of County Commissioners

[Signature]
Harry B. Montoya, Chairperson

[Signature]
Valerie Espinoza, County Clerk

COUNTY OF SANTA FE )
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 3RD Day Of March, 2010 at 09:38:28 AM
and Was Duly Recorded as Instrument # 1592283
of The Records Of Santa Fe County

Deputy [Signature]
Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM

