

# SANTA FE COUNTY

## RESOLUTION 2010 - 33

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

**Whereas, the Board of County Commissioners meeting in regular session on February 23, 2010, did request the following budget adjustment:**

Department / Division: Fire Department/Fire Administration Fund Name: Fire Administration (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0834	385	02-00	Budgeted Cash/Forestry Revenue	44.00	
244	0839	385	02-00	Budgeted Cash/Movie Revenue	2109.00	
244	0839	385	02-00	Budgeted Cash/Movie Revenue	140.00	
244	0844	385	02-00	Budgeted Cash/Movie Revenue	980.00	
					<b>3,273.00</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0872	421	10-55	Volunteer State Fire Reimbursements	40.63	
244	0872	421	20-01	Volunteer FF / FICA	2.73	
244	0872	421	20-02	Volunteer FF / Medicare	.64	
244	0871	421	10-55	Volunteer Movie Lot Reimbursements	2,981.99	
244	0871	421	20-01	Volunteer FF / FICA	200.19	
244	0871	421	20-02	Volunteer FF / Medicare	46.82	
					<b>3,273.00</b>	

Requesting Department Approval: Stan Holden Title: Chief Date: 2/4/10

Finance Department Approval: Supac Marty Date: 2/15/10 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 3/2/10 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Volunteer Firefighter (244) Fund to carry forward the prior year's revenue for the movie lot stand-bys on The Keeper, Doc West, and Not Forgotten in the amount of \$3,229; also for the Jacona Fire in the amount of \$44 for a total amount of \$3,273 to be expended on personnel reimbursements in FY-2010. The reimbursements for the apparatus was budgeted and expended in the prior fiscal year.

a) Employee Actions

Table with 4 columns: Line Item, Action (Add/Delete Position, Reclass, Overtime), Position Type (permanent, term), Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Table with 3 columns: Line Item, Detail (what specific things, contracts, or services are being added or deleted), Amount

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

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**DEPARTMENT CONTACT:**

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

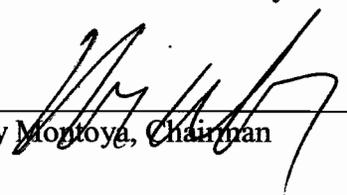
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X
  
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  
  - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 23rd Day of February, 2010.

Santa Fe Board of County Commissioners

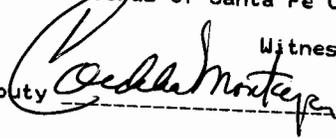
  
Harry Montoya, Chairman



  
Valerie Espinoza, County Clerk

COUNTY OF SANTA FE ) BCC RESOLUTIONS  
STATE OF NEW MEXICO ) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 3RD Day Of March, 2010 at 09:38:29 AM and Was Duly Recorded as Instrument # 1592284 of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office Valerie Espinoza County Clerk, Santa Fe, NM

