

SANTA FE COUNTY

RESOLUTION 2010 - 38

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Feb. 23, 2010, did request the following budget adjustment:

Department / Division: Public Works Department/Utility Division Fund Name: Fund - 505

Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	0000	101	0000	Budgeted Cash	472,451	
TOTAL (if SUBTOTAL, check here)					472,451	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1467	444	8010	Capital Outlay - South Meadows Water & Sewer Lines CR62 - Capital Purchases - Roadways (Bridges & Culverts)	400,000.00	
505	1420	445	8003	Capital Purchases - Equipment/Machinery	49,080.66	
505	1410	444	8001	Capital Purchases - Bldgs./Structures	19,540.00	
505	1410	444	8099	Capital Purchases - Inventory Exempt	3,830.20	
TOTAL (if SUBTOTAL, check here)					472,451	

Requesting Department Approval: Maurin R. Martinez Title: Water/Wastewater Dir. Dis. Date: 2-10-2010

Finance Department Approval: Juan Martinez Date: 2/15/10 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 3/21/10

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Millie Valdivia Dept/Div: PWD/Utility Division Phone No.: (505) 992-9874

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to increase budgeted cash and expenditures related to the construction of South Meadows Water and Sewer Lines CR62 project; the purchase of an Aerator for the State Pen Wastewater Treatment Plant; Two (2) Mobile Storage units; purchase equipment to correct EPA (Environmental Protection Agency) violations and avoid potential fines of \$32,000 per day if these deficiencies are not corrected; and 20 Radio-read Registers used for meter reading utilizing the Utility Division's Capital Reserve funds.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
505-1467-444-8010	Capital Outlay – So. Meadows Water/Sewer Lines CR62 – Capital Purchases – Roadways (Bridges & Culverts)	400,000.00
505-1420-445-8003	Capital Purchases-Equipment & Machinery	49,080.66
505-1410-444-8001	Capital Purchases-Buildings & Structures	19,540.00
505-1410-444-8099	Capital Purchases – Inventory Exempt	3,830.20

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia Dept/Div: Water/Wastewater Operations Phone No.: (505) 992-9874

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 23rd Day of February, 2010.

Santa Fe Board of County Commissioners

[Signature]
Harry B. Montoya, Chairperson

[Signature]
Valerie Espinoza, County Clerk

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 3RD Day Of March, 2010 at 09:38:30 AM
And Was Duly Recorded as Instrument # 1592285
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy *[Signature]* County Clerk, Santa Fe, NM

