

RESOLUTION 2010 - 54

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 30, 2010 did request the following budget adjustment:

Department / Division: Community Services Department/Open Space Fund Name: Capital Outlay GRT 213

Budget Adjustment Type: Budget Increase

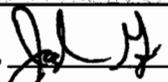
Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0713	385	0200	Capital Outlay GRT/Parks & Recreation/Budgeted Cash	275,000	
TOTAL (if SUBTOTAL, check here)					275,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	7707	481	8010	SF Rail Trail/Capital Purchases/Roadways	38,570	
213	7708	481	8010	SF River Greenway/Capital Purchases/Roadways	61,230	
213	7702	481	8010	Cerrillos Hills State Park/Capital Purchases/Roadways	200	
213	7719	481	8010	Burro Lane Park/Capital Purchases/Roadways	140,000	
TOTAL (if SUBTOTAL, check here X)					240,000	

Requesting Department Approval: Joseph Gutierrez  Title: Director, Community Services Department Date: March 3, 2010

Finance Department Approval:  Date: 3/10/10 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	7120	481	8010	SF River Scenic Byway/Capital Purchases/Roadways	35,000	
TOTAL (if SUBTOTAL, check here)					275,000	

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Pamela Lindstam Dept/Div: Community Services/Administration Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 The purpose of this request is to carry forward prior year Capital Outlay GRT funds from account #213-0713-481 into specific project accounts as follows:
 213-7707 - (\$38,570) - Santa Fe Rail Trail: design & construction of trail, trailheads and access control along SF Southern Rail Line from Rabbit Road to Lamy.
 213-7708- (\$61,230) - Santa Fe River Greenway - acquisition, planning, design & construction of a public greenway and trail system to include river restoration.
 213-7702 - (\$200) - Cerrillos Hills State Park - restoration of natural springs.
 213-7719 - (\$140,000) - Burro Lane Park - design & construction of parking area, trail, picnic area & playground.
 213-7120 - (\$35,000) - SF River Scenic Byway - development of an interpretive plan & signs about the El Camino Real National Scenic byway along the SF River.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
213-7707-481-8010	SF Rail Trail: design & construction of trail, trailhead & access control along rail line to Rabbit Road	\$38,570
213-7708-481-8010	SF River Greenway: acquisition & construction of public greenway & trail system	\$61,230
213-7702-481-8010	Cerrillos Hills State Park: restoration of natural springs	\$200
213-7719-481-8010	Burro Lane Park: construction of parking area, trail, picnic area & playground	\$140,000
213-7120-481-8010	Scenic Byway: Development of interpretive plan & signs about El Camino Real National Scenic Byway	\$35,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

SFC CLERK RECORDED 03/31/2010
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of March, 2010.

Santa Fe Board of County Commissioners



Harry B. Montoya, Chairperson

ATTEST:



Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I Hereby Certify That This Instrument Was Filed for
Record On The 31ST Day Of March, 2010 at 10:26:07 AM
And Was Duly Recorded as Instrument # 1594722
Of The Records Of Santa Fe County
Deputy  Withness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM