

RESOLUTION 2010 - 66

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 27, 2010 did request the following budget adjustment:

Department / Division: Finance Fund Name: Capital Outlay GRT Revenue Bond 2010A Fund (337)

Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
337	0000	322	0000	Loan Proceeds / Revenue Bond	\$22,415,970.11	
TOTAL (if SUBTOTAL, check here)					\$22,415,970.11	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
337	1481	481	7043	Other Operating Costs / Issuance Costs	\$150,000.00	
337	1481	481	8010	Capital Purchases / Roadways (Bridges Culverts)	\$22,265,970.11	
TOTAL (if SUBTOTAL, check here)					\$22,415,970.11	

Requesting Department Approval: [Signature] Title: Finance Director Date: 4/19/10

Finance Department Approval: _____ Date: _____ Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

RESOLUTION 2010 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Teresa Martinez Dept/Div: ASD/Finance Phone No.: 995-2780

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is establish budget for the Capital Outlay GRT Revenue Bond 2010A to be used for the Buckman Direct Diversion Project.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Buckman Direct Diversion Project	\$22,415,970.11

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense XX

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Teresa Martinez Dept/Div: ASD/Finance Phone No.: 995-2780

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy. **Capital Outlay Revenue Bond Proceeds**
 - b) Does this include state or federal funds? YES NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
There are no other funding sources to match this request.

SFC CLERK RECORDED 04/28/2010
SANTA FE COUNTY

RESOLUTION 2010 - 66

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of April, 2010.

Santa Fe Board of County Commissioners



Harry Monroya, Chairperson

ATTEST:



Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of April, 2010 at 12:56:24 PM
And Was Duly Recorded as Instrument # **1597249**
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office

Deputy **Marcella** Valerie Espinoza
County Clerk, Santa Fe, NM