

SFC CLERK
SANTA FE COUNTY

RECORDED 04/28/2010

RESOLUTION 2010 - 69

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 27, 2010, did request the following budget adjustment:

Department / Division: CSD/ Open Space

Fund Name: Open Space Capital Outlay GRT - RPA

Budget Adjustment Type: Budget Increase

Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0780	385	0200	Budgeted Cash	731,330	
TOTAL (if SUBTOTAL, check here)					731,330	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	7801	481	8010	Roadways /Santa Fe River Trail	1,200,000	
213	7805	481	8010	Roadways /Dale Ball Trail Extensions	135,330	
213	0780	481	8010	Roadways		604,000
TOTAL (if SUBTOTAL, check here)					1,335,330	604,000

Requesting Department Approval: _____

[Signature]

Title: _____

Director

Date: _____

4/7/10

Finance Department Approval: _____

[Signature]

Date: _____

11/2/10

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

Updated by: _____

Date: _____

RESOLUTION 2010 - 69

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Colleen Baker Dept/Div: Community Services Open Space Phone No.: 505-992-9868

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

The purpose of this request is to increase funds to Santa Fe River Trail Project #213-7801-481 in the amount of \$1,200,000.00 for Acquisition, planning, design and Construction of a public greenway and trail system from Camino Alire to NM 599.

Also to increase funds to Dale Ball Trail Extensions Project #213-7805-481 in the amount of \$135,330.00 for the Design and construction of trails connecting and Extending the Dale Ball Trail System.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Santa Fe River Trail Project	\$1,200,000
8010	Dale Ball Trail Extensions Project	\$135,330

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Lisa Griego, Administrator 992-6758

Name: Colleen Baker Dept/Div: CSD/ Open Space and Trails Phone No.: 992-9868

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

SANTA FE COUNTY

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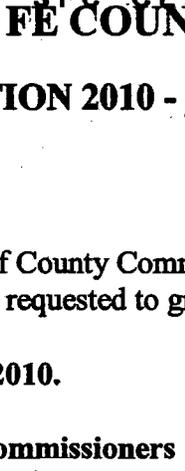
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

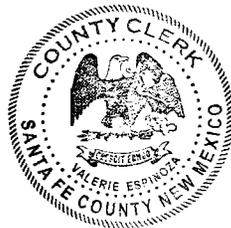
Approved, Adopted, and Passed This 27th Day of April, 2010.

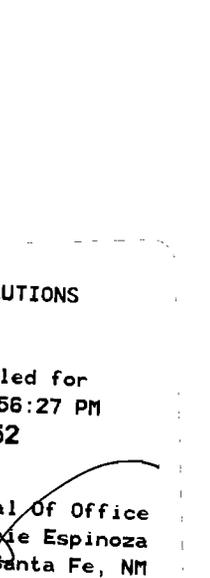
Santa Fe Board of County Commissioners


Harry B. Montoya, Chairperson

ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of April, 2010 at 12:56:27 PM
And Was Duly Recorded as Instrument # 1597252
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy  County Clerk, Santa Fe, NM