

RESOLUTION 2011 - 119

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 30, 2011, did request the following budget adjustment:

Department / Division: Public Works Fund Name: Road Projects

Budget Adjustment Type: Budget Increase Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6173	371	9000	State Grant Agreement	\$14,170.79	
TOTAL (if SUBTOTAL, check here)					\$14,170.79	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6173	453	8010	State Grant Agreement / Verano Roads	\$14,170.79	
TOTAL (if SUBTOTAL, check here)					\$14,170.79	

Requesting Department Approval: Robert M. D. Title: Transportation Manager Date: 8-4-11

Finance Department Approval: Jessica Mandy Date: 8/23/11 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

RESOLUTION 2011 - 119**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

DEPARTMENT CONTACT: Name: Robert Martinez Dept/Div: Public Works Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. Request for appropriation of FY12 budget for the following road project Verano Roads as per Grant agreements for pavement rehabilitation & improvements on the Verano Roads in Eldorado. This is a request to roll over the balance of \$14,170.79 from prior year to current year to complete the project.
- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO _____
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - Grant SB-7795(988)11 Accepted by the BCC on October 26, 2010 \$84,206.00 with a county match - \$28,069.00
 - Grant SP-5-11(137) Accepted by the BCC on October 26, 2010 \$66,335.00 with a county match -\$22,112.00
 - Grant CAP-5-11(458) Accepted by the BCC on October 26, 2010 \$98,045.00 with a county match - \$32,682.00
 - All the agreements final signature was obtained on 12/6/10
 - The County Match will be funded from the ¼ % GRT
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request. The counties match that comes to a total of \$82,863.00 will be funded out of the ¼ % GRT.

SANTA FE COUNTY

RESOLUTION 2011 - 119

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of August, 2011.

Santa Fe Board of County Commissioners

Virginia Vigil
Virginia Vigil, Chairperson

ATTEST:

Valerie Espinoza by *VT*
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3
I Hereby Certify That This Instrument Was Filed for
Record On The 31ST Day Of August, 2011 at 02:48:07 PM
And Was Duly Recorded as Instrument # 1644082
Of The Records Of Santa Fe County
Deputy *Yacella* Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM