

SANTA FE COUNTY

RESOLUTION 2011 - 121

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 30, 2011, did request the following budget adjustment:

Department / Division: Utilities/Clean Energy Programs Fund Name: General Fund (101)

Budget Adjustment Type: Budget Increase Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1475	360	0403	Misc. Revenue / Reimbursements	\$64,710	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$64,710	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1475	446	4001	Maintenance / Buildings & Structures	\$3,500	
101	1475	446	5003	Contractual Services / Professional Services	\$9,000	
101	1475	446	6090	Supplies / Other Supplies	\$710	
101	1475	446	7036	Other Operating Costs / Postage & Mail Service	\$500	
101	1475	446	7037	Other Operating Costs / Printing/Publishing/Ads	\$6,000	
101	1475	446	8001	Capital / Buildings & Structures	\$45,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$64,710	

Requesting Department Approval: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_

Finance Department Approval: [Signature] Date: 8/22/2011 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

# SANTA FE COUNTY

## RESOLUTION 2011 - 121

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Erik Aaboe Dept/Div: Utilities Phone No.: 995-2718

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
Request is for a budget increase to the General Fund (101) from reimbursements received from the Public Service Company of New Mexico for NM gross receipts taxes that the County was incorrectly being charged. These funds will be used to implement energy efficiency measures in County operations.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
5003	Cost/benefit analyses for potential green building standards	\$9,000
8001	Construction related costs for implementing lighting, heating, cooling improvements to reduce energy consumption on County facilities	\$45,000

- 2) Is the budget action for RECURRING expense X or for NON-RECURRING (one-time only) expense \_\_\_\_\_

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DEPARTMENT CONTACT:

Name: Erik Aaboe Dept/Div: Utilities Phone No.: 995-2718

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.  
There are no other funding sources to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of August, 2011.

Santa Fe Board of County Commissioners

*Virginia Vigil*  
Virginia Vigil, Chairperson

ATTEST:  
*Valerie Espinoza*  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
I Hereby Certify That This Instrument Was Filed for  
Record On The 31ST Day Of August, 2011 at 02:48:09 PM  
And Was Duly Recorded as Instrument # 1644084  
Of The Records Of Santa Fe County  
Deputy *Marcelle Polyzos* Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM