

RESOLUTION 2011 - 49

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 12, 2011, did request the following budget adjustment:

Department / Division: Community Services / Judicial Complex Fund Name: Capital Projects - Federal (305)

Budget Adjustment Type: Budget Increase Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 305, 0796, 372, 0900, Federal Grants, \$382,000. Total: \$382,000.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 305, 0796, 481, 8001, Capital Purchases / Buildings & Structures, \$382,000. Total: \$382,000.

Requesting Department Approval: [Signature] Title: CSD Director Date: 4/5/11

Finance Department Approval: [Signature] Date: 4/5/11 Entered by: Date:

County Manager Approval: Date: Updated by: Date:

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Joseph Gutierrez, Director Dept/Div: Community Services Phone No.: 992-9862

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The purpose of this request is to budget Federal Grant monies in the amount of \$382,000 into 305-0796-481-8001 Building and Structures for construction, specifically for a liner system being placed at the Steve Herrera Judicial Courthouse site.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Budget Federal monies for the liner system currently being installed at the Courthouse site.	382,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Joseph Gutierrez, Director Dept/Div: Community Services Phone No.: 992-9862

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO
 If YES, cite statute and attach a copy.
A copy of the Grant has been approved by Board of County Commission at the last meeting on March 29, 2011
 - b) Does this include state or federal funds? YES NO
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Budgeting ARRA Federal Grant administered through the New Mexico Department of Environment.
 - c) Is this request is a result of Commission action? YES NO
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

Approved by Board of County Commission March 29, 2011
 - d) Please identify other funding sources used to match this request.

 N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 12th Day of April, 2011.

Santa Fe Board of County Commissioners

Virginia Vigil, Chairperson

ATTEST:

Valerie Espinoza, County Clerk



BCC RESOLUTIONS PAGES: 4
COUNTY OF SANTA FE STATE OF NEW MEXICO
I Hereby Certify That This Instrument Was Filed for Record On The 13TH Day Of April, 2011 at 09:16:01 AM And Was Duly Recorded as Instrument # 1632149 Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office Valerie Espinoza County Clerk, Santa Fe, NM
Deputy Marcella [Signature]