

RESOLUTION 2011 - 69

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 10, 2011, did request the following budget adjustment:

Department / Division: Community Services Dept/Community Projects Fund Name: State Special Appropriations Fund (318)

Budget Adjustment Type: Budget Increase Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0759	371	9000	State/Other	25,171.12	
TOTAL (if SUBTOTAL, check here )						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0759	481	8001	Buildings & Structures	25,171.12	
TOTAL (if SUBTOTAL, check here )						

Requesting Department Approval: [Signature] Title: Director Date: 4/29/11

Finance Department Approval: [Signature] Date: 5/10/11 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_



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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Lopez Dept/Div: CSD/Community Projects Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.

Laws of 2009 Chapter 128, Section 445, Eighty-One Thousand One Hundred Fifty-Four and 54/100 Dollars (\$81,154.54). The unexpended balance of the appropriation to the local government division in Subsection 622 of Section 68 of Chapter 42 of Laws 2007 for a covered arena at the fairgrounds in Santa Fe county shall not be expended for the original purpose but is changed to acquire land for, plan, design, construct, purchase, equip, furnish, install and make site and infrastructure improvements to the fairgrounds in Santa Fe County.

- b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant 09-L-G-3601
\$81,154.54
Project Expiration Date: 30-June-11

- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

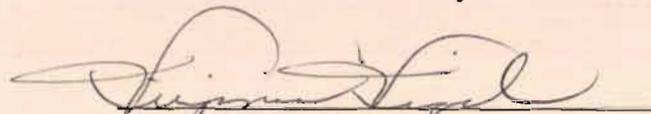
- d) Please identify other funding sources used to match this request.

SFC CLERK RECORDED/11/28/11

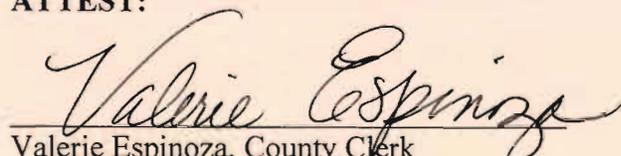
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of May, 2011.

Santa Fe Board of County Commissioners

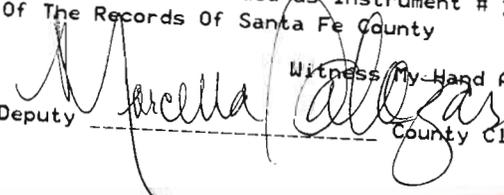
  
Virginia Vigil, Chairperson

ATTEST:

  
Valerie Espinoza, County Clerk



SFC CLERK RECORDED 11/2011

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss BCC RESOLUTIONS  
PAGES: 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 11TH Day Of May, 2011 at 12:19:25 PM  
And Was Duly Recorded as Instrument # 1634770  
Of The Records Of Santa Fe County  
  
Deputy \_\_\_\_\_ Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM