

**SANTA FE COUNTY**  
**RESOLUTION 2012 - 6**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on January 31, 2012, did request the following budget adjustment:

Department / Division: Public Works/Projects, Facilities, and Open Space Fund Name: State Special Appropriations Fund (318)

Budget Adjustment Type: Budget Increase Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0768	371	9000	State Grants	\$34,871.52	
<b>TOTAL (if SUBTOTAL, check here)</b>					\$34,871.52	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0768	481	8001	Capital Purchases/Buildings & Structures	\$34,871.52	
<b>TOTAL (if SUBTOTAL, check here)</b>					\$34,871.52	

Requesting Department Approval: [Signature] Title: Director Public Works Date: 9 Jan 12

Finance Department Approval: [Signature] Date: 1/18/12 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

[Signature] 1/31/12

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Agnes Lopez Dept/Div: Public Works/Projects, Facilities and Open Space Phone No.: 995-6516

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
 In 2008 the County received grant agreement 08-L-G-4466 in the amount of \$50,000 "to plan, design, purchase, construct and equip a modular building for the county-owned Esperanza Shelter in Santa Fe County." In 2009, the State of New Mexico froze all capital project grant agreements and issued new grant agreements for only that portion of the grant that was obligated contractually. Santa Fe County received and budgeted \$15,128.48 against Grant Agreement 08-L-G-4466. SB182 was passed which listed all grant agreements that were terminated. Grant Agreement 08-L-G-4466 was not listed in SB182 therefore the Department of Finance and Administration has issued a second grant agreement for the remainder of the grant in the amount of \$34,871.52.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Funds will be used for the completion of the construction of the Esperanza Administration Building	\$34,871.52

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X \_\_\_\_\_

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**DEPARTMENT CONTACT:**

**DEPARTMENT CONTACT:** Name: Agnes Lopez Dept/Div: Public Works/Projects, Facilities and Open Space Phone No.: 995-6516

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

Laws of 2008 Chapter 92, Section 59, Paragraph 423, authorized \$50,000 to plan, design, purchase, construct and equip a modular building for the county-owned Esperanza Shelter in Santa Fe County

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES X NO \_\_\_\_\_  
 If YES, cite statute and attach a copy. State Funds

Laws of 2008 Chapter 92, Section 59, Paragraph 423, authorized \$50,000 to plan, design, purchase, construct and equip a modular building for the county-owned Esperanza Shelter in Santa Fe County.

- b) Does this include state or federal funds? YES X NO \_\_\_\_\_  
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Esperanza Administration Building  
 Grant # 08-L-G-4466  
 Expiration: June 30, 2012  
 \$34,871.52

- c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X \_\_\_\_\_  
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

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**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

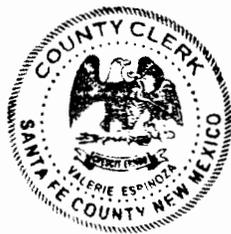
Approved, Adopted, and Passed This 31st Day of January, 2012.

**Santa Fe Board of County Commissioners**

*Liz Stefanics*  
Liz Stefanics, Chairperson

**ATTEST:**

*Valerie Espinoza*  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 1ST Day Of February, 2012 at 02:39:36 PM And Was Duly Recorded as Instrument # **1659191** Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
*Marcelle [Signature]* Valerie Espinoza  
Deputy County Clerk, Santa Fe, NM