

RESOLUTION 2013 - 131

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 26, 2013, did request the following budget adjustment:

Department / Division: Public Works/Project Development

Fund Name: Capital Outlay GRT (313)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
313	0000	385	0200	Budgeted Cash	\$1,540,500	
TOTAL (if SUBTOTAL, check here)					\$1,540,500	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
313	8008	422	8001	Capital Purchases/Buildings & Structures	\$250,000	
313	0753	481	8001	Capital Purchases/Buildings & Structures	\$450,000	
313	7723	481	8010	Capital Purchases/ Roadways (Bridge/Culvert)	\$350,000	
313	0736	481	8010	Capital Purchases/ Roadways (Bridge/Culvert)	\$490,500	
TOTAL (if SUBTOTAL, check here)					\$1,540,500	

Requesting Department Approval: *Trish Emarting* Title: *Junior Dev. Director* Date: *11/26/2013*
 Finance Department Approval: *Trish Emarting* Date: *11/26* Entered by: _____ Date: _____
 County Manager Approval: *Catherine [Signature]* Date: *11.26.13* Updated by: _____ Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Public Works department is requesting the budgeting and reallocating of Capital Outlay GRT funds for the construction of the remodel of the La Cienega Fire Station #2/Community Center, the construction of the addition to the Ken & Patty Adam Senior Center, the improvements to Nambe Park including drainage and road improvements, and the purchase of land and construction of the Pojoaque Sports Fields in the amount of \$1,540,500.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Construction of the remodel of the La Cienega Fire Station #2/Community Center.	\$250,000
8001	Construction of the Ken & Patty Adam Senior Center.	\$450,000
8010	Construction of the improvements to Nambe Park including drainage & road improvements.	\$350,000
8010	Purchase of land and construction of the Pojoaque Sports Fields	\$490,500

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____

RESOLUTION 2013 - _____**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

The Public Works department is requesting the budgeting and reallocating of Capital Outlay GRT funds for the construction of the remodel of the La Cienega Fire Station #2/Community Center, the construction of the addition to the Ken & Patty Adam Senior Center, the improvements to Nambe Park including drainage and road improvements, and the purchase of land and construction of the Pojoaque Sports Fields in the amount of \$1,540,500.

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X_____
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X_____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X_____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

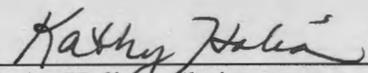
NA

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of November, 2013.

Santa Fe Board of County Commissioners



Kathy Holian, Chairperson



ATTEST:

 UT 11-26-13

Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of November, 2013 at 01:12:36 PM
And Was Duly Recorded as Instrument # 1724274
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM