

SANTA FE COUNTY

RESOLUTION 2013 - 136

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 10, 2013, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: State Special Appropriations Fund (318)

Budget Adjustment Type: Budget Increase Fiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 318, 8008, 371, 9000, Grants/State/Other, \$142,500. Row 2: TOTAL (if SUBTOTAL, check here), \$142,500.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 318, 8008, 483, 8001, Capital Purchases/Buildings & Structures, \$142,500. Row 2: TOTAL (if SUBTOTAL, check here), \$142,500.

Requesting Department Approval: Title: Date:

Finance Department Approval: [Signature] Date: 12/11/13 Entered by: Date:

County Manager Approval: [Signature] Date: 12-13-13 Updated by: Date:

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to budget funds authorized in the 2013 Legislative Session to plan, design, construct, renovate, furnish and equip La Cienega community center, including preparation and exterior improvements and equipment in Santa Fe County in the amount of \$142,500. The design is complete and the project is ready to bid.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Construction of the remodel of La Cienega Fire Station #2	\$142,500

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO _____
If YES, cite statute and attach a copy.

Laws of 2013, Chapter 226, Section 31, Paragraph 177, authorized \$142,500 to plan, design, construct, renovate, furnish and equip La Cienega community center, including preparation and exterior improvements and equipment in Santa Fe County.

- b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant #: 13-L-1766

Grant Name: La Cienega Community Center

Award Date: November 18, 2013

Award Amount: \$142,500

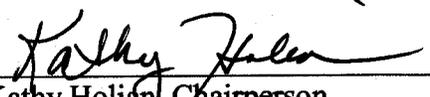
- c) Is this request is a result of Commission action? YES _____ NO X _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.
The fire department has allocated \$70,000 from fire funds and there is \$250,000 originally allocated through the GRT funds for the Fire Training Center.

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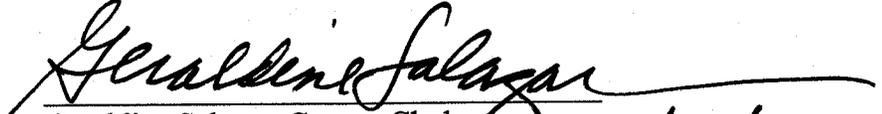
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

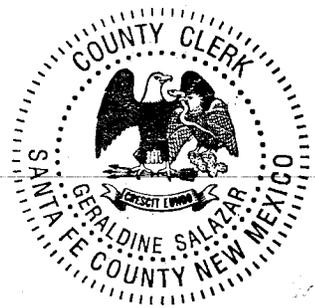
Approved, Adopted, and Passed This 10th Day of December, 2013.

Santa Fe Board of County Commissioners


Kathy Holian, Chairperson

ATTEST:


Geraldine Salazar, County Clerk 12/10/2013



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 16TH Day Of December, 2013 at 11:12:37 AM And Was Duly Recorded as Instrument # 1725495 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy County Clerk, Santa Fe, NM

