

SANTA FE COUNTY

RESOLUTION 2013 - 17

Page 1 of 4

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 26, 2013, did request the following budget adjustment:Department / Division: Public Works/Project DevelopmentFund Name: State Special Appropriations Fund (318)Budget Adjustment Type: Budget IncreaseFiscal Year: 2013 (July 1, 2012 - June 30, 2013)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0739	371	9000	State/Other	\$11,690.65	
TOTAL (if SUBTOTAL, check here)					\$11,690.65	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0739	481	8095	Capital Purchases/Inventory Exempt-Computer	\$11,690.65	
TOTAL (if SUBTOTAL, check here)					\$11,690.65	

Requesting Department Approval: _____

Title: Director, Public WorksDate: 2/11/13

Finance Department Approval: _____

Date: 2/14/13

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

Updated by: _____

Date: _____

SANTA FE COUNTY

RESOLUTION 2013 - 17

Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Vista Grande Library was awarded a grant through the State of New Mexico, Department of Cultural Affairs, State Library Division to acquire library books, equipment and library resources in the amount of \$11,690.65. Santa Fe County is designated as the fiscal agent for the funds.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8095	Computers, printers, and software for the Vista Grande Library.	\$11,690.65

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense _____

SANTA FE COUNTY

Page 3 of 4

RESOLUTION 2013 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, YES X NO _____
If YES, cite statute and attach a copy.

"Laws of New Mexico, 2010, 2nd Special Session, Chapter 3, Section 10(B) (1) two million dollars (\$2,000,000) to acquire library books, equipment and library resources for public libraries statewide. The Grantee's total reimbursements shall not exceed a portion of the appropriation in the amount of Eleven Thousand, Six Hundred Ninety Dollars and Sixty Five Cents (\$11,690.65) minus the allocation for Art in Public Places, if applicable (\$0.00) Zero Dollars which equals Eleven Thousand Six Hundred Ninety Dollars and Sixty-Five Cents (\$11,690.65), hereinafter referred to as Adjusted Appropriation Amount."

- b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Name : Vista Grande Library
Project No.: 2010-GO-74
Date: June 6, 2012
Amount: \$11,690.65

- c) Is this request is a result of Commission action? YES _____ NO X _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

NA

SANTA FE COUNTY

RESOLUTION 2013 - 17Page 4 of 4

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of February, 2013.

Santa Fe Board of County Commissioners

Kathleen Holian
Kathleen Holian, Chairperson

ATTEST:

Geraldine Salazar
Geraldine Salazar, County Clerk

2/26/13



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of February, 2013 at 10:58:40 AM
And Was Duly Recorded as Instrument # **1697684**
Of The Records Of Santa Fe County

Deputy Marcella Salazar Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM