

SANTA FE COUNTY

Page 1 of 5

RESOLUTION 2013 - 19

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 26, 2013, did request the following budget adjustment:Department / Division: Fire Department/Various Fire DistrictsFund Name: Fire District Revenue Fund (244)Budget Adjustment Type: Budget IncreaseFiscal Year: 2013 (July 1, 2012 - June 30, 2013)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT / DIVISION XXX	ACTIVITY BASIC/SUB XXX	ELEMENT / OBJECT XXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	371	05-00	State/FP Grant	25,000	
244	0832	371	05-00	State/FP Grant	24,192	
244	0833	371	05-00	State/FP Grant	30,240	
244	0834	371	05-00	State/FP Grant	10,080	
TOTAL (SUBTOTAL, check here: X)					89,512	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT / DIVISION XXX	ACTIVITY BASIC/SUB XXX	ELEMENT / OBJECT XXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	422	80-09	Capital Purchases/Vehicles	25,000	
244	0832	422	60-02	Supplies/Safety Supplies	24,192	
244	0833	422	60-02	Supplies/Safety Supplies	30,240	
244	0834	422	60-02	Supplies/Safety Supplies	10,080	
TOTAL (SUBTOTAL, check here: X)						

Requesting Department Approval: Title: Fire ChiefDate: 2-26-13Finance Department Approval: Date: 2/14/12

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

Updated by: _____

Date: _____

SANTA FE COUNTY

RESOLUTION 2013 - 19

Page 2 of 5**BUDGET ADJUSTMENT CONTINUATION SHEET****BUDGETED REVENUES:** (use continuation sheet, if necessary)

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0835	371	05-00	State/FP Grant	90,000	
244	0836	371	05-00	State/FP Grant	20,160	
244	0837	371	05-00	State/FP Grant	17,920	
244	0839	371	05-00	State/FP Grant	20,160	
244	0840	371	05-00	State/FP Grant	49,280	
244	0841	371	05-00	State/FP Grant	8,064	
244	0842	371	05-00	State/FP Grant	30,240	
244	0843	371	05-00	State/FP Grant	22,400	
TOTAL (or SUBTOTAL, check here)					347,736	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0835	422	80-09	Capital Purchases/Vehicles	90,000	
244	0836	422	60-02	Supplies/Safety Supplies	20,160	
244	0837	422	60-02	Supplies/Safety Supplies	17,920	
244	0839	422	60-02	Supplies/Safety Supplies	20,160	
244	0840	422	60-02	Supplies/Safety Supplies	49,280	
244	0841	422	60-02	Supplies/Safety Supplies	8,064	
244	0842	422	60-02	Supplies/Safety Supplies	30,240	
244	0843	422	60-02	Supplies/Safety Supplies	22,400	

SANTA FE COUNTY

RESOLUTION 2013 - 19

Page 3 of 5

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to budget FY-2013 State Fire Protection Grants awarded to various fire districts for the purchase of PPE (personal protective equipment/bunker gear), a fire engine, and a Urban Interface Pumper.. There is a 20% grant match for each awarded fire district that will be met with the fire districts (209) fire fund allotment.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-09	Fire Engine and Urban Interface Pumper	115,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY
RESOLUTION 2013 - 19

Page 4 of 5

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

State of NM Fire Protection Fund

- c) Is this request a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

The awarded fire districts will use their annual (209) State Fire Fund disbursement to meet their 20% grant match requirement.

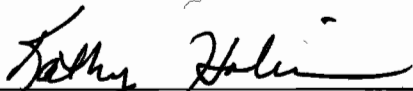
SANTA FE COUNTY
RESOLUTION 2013 - 19

Page 5 of 5

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of February, 2013.

Santa Fe Board of County Commissioners


Kathy Holian, Madam Chair

ATTEST:


Geraldine Salazar, County Clerk 2/26/2013



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 5

I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of February, 2013 at 03:11:29 PM
And Was Duly Recorded as Instrument # **1697782**
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM