

SANTA FE COUNTY

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RESOLUTION 2013 - 20

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

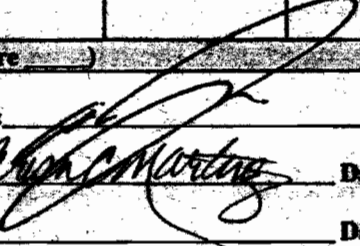
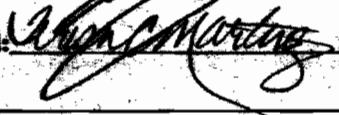
Whereas, the Board of County Commissioners meeting in regular session on February 26, 2013, did request the following budget adjustment:Department / Division: Public Works/Project DevelopmentFund Name: Road Projects Fund (311)Budget Adjustment Type: Budget IncreaseFiscal Year: 2013 (July 1, 2012 - June 30, 2013)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6186	371	0200	State/NM State Highway	\$108,376	
311	6186	371	0200	State/NM State Highway	\$62,284	
311	6186	371	0200	State/NM State Highway	\$95,990	
TOTAL (if SUBTOTAL, check here)					\$266,650	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6186	481	8010	Capital Purchases/Inventory Exempt-Computer	\$108,376	
311	6186	481	8010	Capital Purchases/Inventory Exempt-Computer	\$62,284	
311	6186	481	8010	Capital Purchases/Inventory Exempt-Computer	\$95,990	
TOTAL (if SUBTOTAL, check here)					\$266,650	

Requesting Department Approval: Title: Director, Public WorksDate: 2/11/13Finance Department Approval: Date: 2/14/13

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

Updated by: _____

Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Public Works Department received three (3) grant agreements from the New Mexico Department of Transportation for the pavement rehabilitation/improvements of various County Roads. The funds will be used to either fog seal or chip seal the roads to extend the life of the road.

Grant: CAP-5-13(470) \$108,376

- Dinkle Road

Grant: SP-5-13(184) \$62,284

- Ellis Ranch Road
- Rancho Alegre Rd
- Nine Mile Rd
- Apache Plume Dr
- Double Arrow Rd
- Goldmine Rd

Grant: SB-7806(103)13 \$95,990

- Canda Ancha
- Camerada Rd
- Thankohay P'oe
- Avenida Azul
- Caliente Rd

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Capital Purchases/Rdwy Capitalized Cont Svc	\$266,650

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
 If YES, cite statute and attach a copy.
 State Special Funds – State of New Mexico Transportation Department Local Government Road Program
 - b) Does this include state or federal funds? YES X NO
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Project No.: CAP-5-13(470)
 Date: December 24, 2012
 Amount: \$108,376
 County GRT Match: \$36,125

Project No.: SP-5-13(184)
 Date: December 24, 2012
 Amount: \$62,284
 County GRT Match: \$20,761

Project No.: SB-7806(103)13
 Date: December 24, 2012
 Amount: \$95,990
 County GRT Match: \$31,997

- c) Is this request is a result of Commission action? YES NO X
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

The Grants each have a match requirement which is budgeted through the FY2013 GRT Fund (213).

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

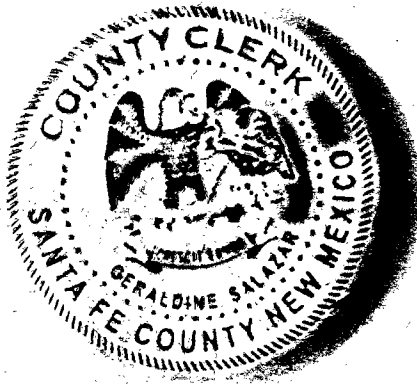
Approved, Adopted, and Passed This 26th Day of February, 2013.

Santa Fe Board of County Commissioners

Kathleen Holian
Kathleen Holian, Chairperson

ATTEST:

Geraldine Salazar
Geraldine Salazar, County Clerk 2/26/2013



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of February, 2013 at 03:11:30 PM
And Was Duly Recorded as Instrument # 1697783
Of The Records Of Santa Fe County

Deputy Marcella Salazar Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM