

SANTA FE COUNTY

RESOLUTION 2013 - 27

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 12, 2013, did request the following budget adjustment:

Department / Division: CMO/Finance for Public Works Fund Name: Various Bond Funds/Water Enterprise Fund

Budget Adjustment Type: Increase Fiscal Year: 2013 (July 1, 2012 - June 30, 2013)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
337	0000	385	0400	CO GRT Rev Bond 2010A-Budgeted Cash	\$39,734	
338	0000	385	0400	CO GRT Rev Bond 2010B-Budgeted Cash	\$1,326,723	
505	0000	385	0500	Water Enterprise Fund-Budgeted Cash	\$508,543	
TOTAL (if SUBTOTAL, check here)					\$1,875,000	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
337	1481	481	8010	CO GRT Rev Bond 2010A-Capital Roadways	\$39,734	
338	1481	481	8010	CO GRT Rev Bond 2010B-Capital Roadways	\$1,326,723	
505	1481	481	8010	Water Enterprise Fund-BDD-Capital Roadways	\$508,543	
TOTAL (if SUBTOTAL, check here)					\$1,875,000	

Requesting Department Approval: Carole Jaramillo Title: Budget Administrator Date: 3/12/13

Finance Department Approval: [Signature] Date: 3/4/13 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 3.12.13 Updated by: _____ Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Carole Jaramillo Dept/Div: CMO/Finance Phone No.: 986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This Resolution will give budget authority to Public Works-Utilities to purchase 541 acre-feet/year of Buckman Direct Diversion Project Rio Grande water diversion capacity. The purchase of the additional capacity from the owners, Arizona Rights, was approved by the BCC at its February 26, 2013 meeting, however budget authority did not exist in the original FY 2013 budget. This Resolution will allow the purchase to move forward.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
337-1481-481	Additional diversion capacity from BDD	\$39,734
338-1481-481	Additional diversion capacity from BDD	\$1,326,723
505-1481-481	Additional diversion capacity from BDD	\$518,543

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Carole Jaramillo Dept/Div: CMO/Finance Phone No.: 986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES X NO _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 12th Day of March, 2013.

Santa Fe Board of County Commissioners

Kathy Holian
Kathy Holian, Chairperson

ATTEST:

Geraldine Salazar
Geraldine Salazar, County Clerk 3/12/13



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I Hereby Certify That This Instrument Was Filed for Record On The 13TH Day Of March, 2013 at 02:52:53 PM And Was Duly Recorded as Instrument # 1699079 Of The Records Of Santa Fe County

BCC RESOLUTIONS
PAGES: 4

Deputy Marcella Salazar
Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM