

SANTA FE COUNTY

RESOLUTION 2013- 34

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 26, 2013, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: Road Projects Fund

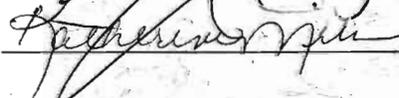
Budget Adjustment Type: Budget Increase Fiscal Year: 2013 (July 1, 2012 - June 30, 2013)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0668	360	0190	Grants/State/NM State Highway	\$100,000	
311	0668	371	0200	Contributions/Donations/Agreements	\$100,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$200,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0668	453	8011	Capital Purchases/Rdwy Capitalized Cont Svc	\$200,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$200,000	

Requesting Department Approval:  Title: Adam Leigland, PE, AICP Date: FEB 27 2013  
 Director, Public Works  
 Finance Department Approval:  Date: 3/13/13 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval:  Date: 4.1.13 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**  
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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
 The Santa Fe County Public Works Department received a grant to make improvements to roads in the La Tierra Subdivision in the amount of \$100,000. In addition to the grant the La Tierra Association has agreed to contribute \$100,000 to the project in Agreement No. 2013-0167-PW/PL for the placement of a double chip seal application on some of the roads. The total estimated cost of the project is \$200,000.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8011	Double chip seal application for roads in the La Tierra subdivision.	\$200,000

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X\_\_\_\_\_

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**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, YES  NO  This will impact the Roads Project Fund (311)  
If YES, cite statute and attach a copy.

Laws of 2012 HB 191, Chapter 64, Section 18, Sub Section 44, one hundred thousand dollars (\$100,000) to plan, design and construct improvements, including resurfacing, to county roads in the La Tierra Subdivision in Santa Fe County.

- b) Does this include state or federal funds? YES  NO   
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Laws of 2012 HB 191, Chapter 64  
Appropriation ID: 12-1522  
NMDOT Control Number: C5121522  
Date: January 22, 2013

- c) Is this request is a result of Commission action? YES  NO   
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

- d) Please identify other funding sources used to match this request.

Additional funding of \$100,000 included in the \$200,000 budget has been contributed by the La Tierra Association.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26 Day of March, 2013.

Santa Fe Board of County Commissioners

Kathleen Holian  
Kathleen Holian, Chairperson

ATTEST:

Geraldine Salazar 4/1/2013  
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss BCC RESOLUTIONS  
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I Hereby Certify That This Instrument Was Filed for Record On The 2ND Day Of April, 2013 at 10:32:21 AM And Was Duly Recorded as Instrument # 1701213 Of The Records Of Santa Fe County

Deputy Marcella Salazar Witness My Hand And Seal Of Office Geraldine Salazar  
County Clerk, Santa Fe, NM