

**SANTA FE COUNTY**  
**RESOLUTION 2013 - 36**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on April 30, 2013, did request the following budget adjustment:

Department / Division: Fire Department/Administration Fund Name: La Puebla Impact Fee Fund (216)

Budget Adjustment Type: Budget Increase Fiscal Year: 2013 (July 1, 2012 - June 30, 2013)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0832	341	16-02	Revenue/Impact Fees	8,392	
216	0832	385	06-00	Budgeted Cash/Impact Fees	91,608	
<b>TOTAL (if SUBTOTAL, check here )</b>					100,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0832	422	80-09	Capital Purchases/Vehicles	100,000	
<b>TOTAL (if SUBTOTAL, check here X )</b>					100,000	

Requesting Department Approval: [Signature] Title: Chief Date: 4.9.13

Finance Department Approval: [Signature] Date: 4/10/13 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 4.30.13 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Eldorado Impact Fee Fund (216) to budget FY-2013 impact fee revenue of \$8,392 and prior years budgeted cash in the amount of \$91,608 for a total of \$100,000 to be utilized for the purchase of a fire apparatus for the Eldorado Fire District. The use of impact fees will benefit the Eldorado Fire District and the communities in the Eastern Region/Santa Fe County.

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a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-09	Vehicle	100,000

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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**DEPARTMENT CONTACT:**

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**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  
  - d) Please identify other funding sources used to match this request.  
  
Fire Fund Disbursement/Cash will be used in addition to impact fees to complete the purchase of the apparatus.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of April, 2013.

Santa Fe Board of County Commissioners

Kathy Holian  
Kathy Holian, Madam Chair

ATTEST:

Geraldine Salazar 4/30/13  
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss BCC RESOLUTIONS  
PAGES: 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 1ST Day Of May, 2013 at 02:22:07 PM  
And Was Duly Recorded as Instrument # 1704224  
Of The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
Marcia Salazar  
Deputy County Clerk, Santa Fe, NM