

SANTA FE COUNTY
RESOLUTION 2013 - 37

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 30, 2013, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: State Special Appropriations Fund (318)

Budget Adjustment Type: Budget Increase Fiscal Year: 2013 (July 1, 2012 - June 30, 2013)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0751	371	9000	Grants/State/Other	\$332,000	
TOTAL (if SUBTOTAL, check here _____)					\$332,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0751	481	8001	Capital Purchases/Buildings & Structures	\$332,000	
TOTAL (if SUBTOTAL, check here _____)					\$332,000	

Requesting Department Approval: Robert Mank Title: Transportation & Solid Waste Dir Date: 4-15-13
 Finance Department Approval: Jessal Martin Date: 4/17/13 Entered by: _____ Date: _____
 County Manager Approval: Katherine Delle Date: 4.30.13 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Santa Fe County received State Appropriation 12-L-G-1476 to plan, design, construct, and equip improvements, including electrical and accessibility improvements, to the Oscar Huber Memorial Park and grandstands in Madrid in Santa Fe County in the amount of \$332,000 in the 2012 Legislative session. Staff completed the renovation of the grandstands in June of 2011. The funds will be used for seating within the grandstands, electrical improvements and ADA accessibility.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Add seating, electrical improvements, and accessibility to the grandstands.	\$332,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO State Funds
If YES, cite statute and attach a copy.

12-L-G-1476 Laws of 2012, Chapter 64, Section 16, Paragraph 115, Three hundred thirty-two thousand dollars (\$332,000) to plan, design, construct and equip improvements, including electrical and accessibility improvements to the Oscar Huber Memorial Ballpark and Grandstands in Madrid in Santa Fe County.

- b) Does this include state or federal funds? YES NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant #: 12-L-G-1472
Grant Name: Oscar Huber Memorial Park Improvements
Grant Amount: \$332,000
Award Date: 2012 Legislative Session

- c) Is this request is a result of Commission action? YES NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

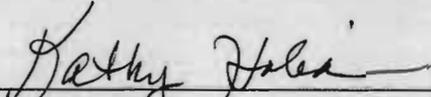
NA

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30 Day of April, 2013.

Santa Fe Board of County Commissioners



Kathy Holian, Chairperson

ATTEST:

 4/30/13

Geraldine Salazar, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES. 4

I hereby Certify That This Instrument Was Filed for
Record On The 1ST Day Of May, 2013 at 02:22:08 PM
And Was Duly Recorded as Instrument # **1704225**
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office

Deputy Maxillo Salazar Geraldine Salazar
County Clerk, Santa Fe, NM