

SANTA FE COUNTY

RESOLUTION 2013 - 4

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on JANUARY 29, 2013, did request the following budget adjustment:

Department / Division: Fire Department/Wildland Fund Name: Forestry Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2013 (July 1, 2012 - June 30, 2013)

BUDGETED REVENUES: (use continuation sheet, if necessary)

REVENUE	AMOUNT	REVENUE	AMOUNT	REVENUE	AMOUNT
244	0809	360	09-02	Revenue/Forex Fire Reimbursement	312
TOTAL BUDGETED REVENUES					312

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

EXPENDITURE	AMOUNT	EXPENDITURE	AMOUNT	EXPENDITURE	AMOUNT
244	0809	422	10-26	Salaries & Wages/Term Employees	140
244	0809	422	20-01	Employee Benefits/FICA Regular	19
244	0809	422	20-02	Employee Benefits/FICA Medicare	5
244	0809	422	20-03	Employee Benefits/PERA	92
TOTAL BUDGETED EXPENDITURES					256

Requesting Department Approval: [Signature] Title: Chief Date: 12-27-12
 Finance Department Approval: [Signature] Date: 1/1/13 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2013 - 4

Page 3 of 5**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Forest Restoration (244) Forestry Revenue Fund for a total of \$312 to reimburse the Wildland hand crew for personnel utilized on the "Nobody's Looking Fire". The Wildland Division utilizes forestry reimbursements to help fund the fire department staff of Wildland Urban Interface Specialists as well as supplies.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

Page 4 of 5

RESOLUTION 2013 - 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris

Dept/Div: Fire Department Administration

Phone No.: 972-3982

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.

- b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

NM State Forestry Reimbursements.

- c) Is this request a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

- d) Please identify other funding sources used to match this request.
Not Applicable.

SANTA FE COUNTY

RESOLUTION 2013 - 4Page 5 of 5

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Adopted, and Passed This 29th Day of January, 2013.

Santa Fe Board of County Commissioners

Kathy Holian
Kathy Holian, Madam Chair

Geraldine Salazar
Geraldine Salazar, County Clerk

1/29/2013



COUNTY OF SANTA FE)	BCC RESOLUTIONS
STATE OF NEW MEXICO) ss	PAGES: 5

I Hereby Certify That This Instrument Was Filed for
Record On The 4TH Day Of February, 2013 at 12:43:07 PM
And Was Duly Recorded as Instrument # **1695606**
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy *Marcella Salazar* County Clerk, Santa Fe, NM