

SANTA FE COUNTY

RESOLUTION 2013 - 77

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on 8/27/13, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: Law Enforcement Operations Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1228	372	09.01	Edward Byrne Memorial Justice Grant 2012	\$14,445.00	
246	1228	372	09.01	Edward Byrne Memorial Justice Grant 2013	\$13,089.00	
TOTAL (if SUBTOTAL, check here _____)					\$27,534.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1228	424	80.03	Equipment & Machinery	\$14,445.00	
246	1228	424	80.99	Inventory Exempt	\$13,089.00	
TOTAL (if SUBTOTAL, check here _____)					\$27,534.00	

Requesting Department Approval: *H. JH* Title: *Mayor* Date: *8-20-13*

Finance Department Approval: *Juan M. Melny* Date: *8/20/13* Entered by: _____ Date: _____

County Manager Approval: *Katherine Melny* Date: *8-27-13* Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Kenny Johnson, Major Dept/Div: Sheriff's Office Phone No.: 505-986-2489

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Santa Fe County Sheriff's Office has been awarded the two (2) grants by the Edward Byrne Memorial Justice Assistance Grant Program
 - A fund in the amount of \$14,445.00 is going to be used to purchase four (4) Responder 1000 Video Camera Systems, with 30S Pre-Event Video installation. The responder video cameras are used to capture traffic offences, pursuit and to DWI suspects, among other uses. Many current video cameras are worn out or non-functional.
 - A fund in the amount of \$13,089.00 is going to be used to purchase seven (7) "Kustom Signals Golden Eagle II Radars. This fund is for equipment replacement for enforcement efforts of traffic laws; equipment to enhance officer efficiency and supplies for officers' safety. The radars will be utilized by deputies to enforce posted speed laws and to maintain the safety of the motoring public on the roads in Santa Fe County. These units will replace older units that are worn out or non-financial.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-03	Responder Video Cameras (\$3,632.53 each)	\$14,445.00
80-99	Kustom Signals Golden Eagle II Radars (\$1,891.73 each)	\$13,089.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO _____
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Edward Byrne Memorial Justice Assistance Grant Program

Cameras

Grant Number: 2012-DJ-BX-0995-NM-DJ
 Grant Period: October 1, 2012 – September 30, 2013
 Grant Amount: \$14,445.00

Radars

Grant Number: 2013-JAG
 Grant Period: Valid through September 30, 2013
 Grant Amount: \$13,089.00

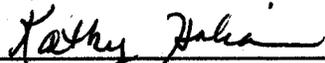
- c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

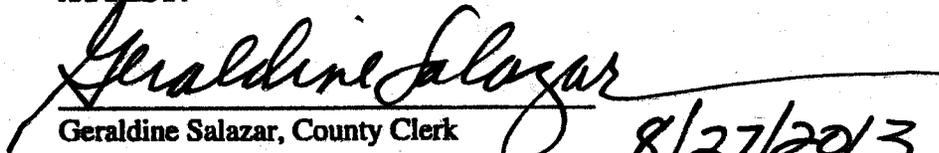
Approved, Adopted, and Passed This 27th Day of August, 2013.

Santa Fe Board of County Commissioners



Kathy Holian, Chairperson

ATTEST:



Geraldine Salazar, County Clerk 8/27/2013



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of August, 2013 at 11:04:10 AM
And Was Duly Recorded as Instrument # **1716539**
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM