

SANTA FE COUNTY

RESOLUTION 2013 - 78

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 27, 2013, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: Law Enforcement Operation Fund (LEOF)

Budget Adjustment Type: Increase Budget Fiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1231	372	0904	Operation Driving While Intoxicated	\$5,302.60	
246	1229	371	0900	Operation Buckle Down (OBD), Click It Or Ticket (CIOT)	\$1,277.58	
246	1230	371	0900	100 Days and Nights of Summer	\$4,999.00	
246	1224	371	0900	Education & Enforcement Program	\$22,695.00	
246	1221	371	0900	Selective Traffic Enforcement (S.T.E.P)	\$280.48	
TOTAL (if SUBTOTAL, check here _____)					\$34,554.66	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1231	424	10.25	ODWI: Salary & Wages / Overtime	\$5,225.71	
246	1231	424	20.02	ODWI: Employee Benefits/ FICA Medicare	\$76.89	
246	1229	424	10.25	OBD/CIOT: Salary & Wages / Overtime	\$1,259.05	
246	1229	424	20.02	OBD/CIOT: Employee Benefits/FICA Medicare	\$18.53	
246	1230	424	10.25	100D/N: Salary & Wages / Overtime	\$4,927.60	
246	1230	424	20.02	100D/N: Employee Benefits / FICA Medicare	\$71.40	
246	1224	424	80-99	Inventory Exempt	\$22,695.00	
246	1221	424	10.25	S.T.E.P: Salary & Wages / Overtime	\$276.41	
246	1221	424	20.02	S.T.E.P: Employee Benefits/FICA Medicare	\$4.07	
TOTAL (if SUBTOTAL, check here _____)					\$34,554.66	

Requesting Department Approval: [Signature] Title: Mayor Date: 8/27/13

Finance Department Approval: [Signature] Date: 8/20/13 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 8.27.13 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Kenny Johnson, Major Dept/Div: Sheriff's Office/LEOF Phone No.: (505) 986-2489

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request for budget increase to budget funds for overtime/personnel services awarded to the Sheriff's Office from the New Mexico Department of Transportation. Funding from this program will assist the Santa Fe County Sheriff's Office with the overtime needed to conduct law enforcement activities aimed at reducing traffic-related injuries and fatalities by conducting visible patrols in high crash locations, identified through use of local data.
 - **Operation Driving While Intoxicated (ODWI):** this grant assists with needed overtime to conduct DWI Sobriety Check Points and Saturation Patrols aimed at reducing alcohol-related crashes, injuries, and deaths.
 - **Operation Buckle Down (OBD)/Click It Or Ticket (CIOT):** this grant is needed to enforce seatbelt and child restraining laws and participate in child restraint training and clinics. Plus, participate in a minimum of one (1) nighttime seatbelt operation in the CIOT national mobilization operation.
 - **100 Days and Nights of Summer (100D/N):** this grant is needed to conduct high visibility patrols while enforcing traffic laws such as speeding, passing in school zones, construction zones and failing to stop for pedestrians and any violations of traffic laws identified in the NM Criminal and Traffic Law Manual.
 - **Selective Traffic Enforcement Program (S.T.E.P):** Funding from this program will pay for overtime needed to conduct traffic activities aimed at reducing traffic related injuries and fatalities.

Education and Enforcement Program

This grant is provided to the Sheriff's Office to reduce traffic-related injuries and fatalities. The Sheriff's Office will be using the money to purchase fourteen (14) new radar units for patrol vehicles.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title
10.25 (ODWI)	Salary and Wages / Overtime	Existing/Permanent	Patrol/Deputy
10.25 (OBD/CIOT)	Salary and Wages / Overtime	Existing/Permanent	Patrol/Deputy
10.25 (100D/N)	Salary and Wages / Overtime	Existing/Permanent	Patrol/Deputy
10.25 (S.T.E.P)	Salary and Wages / Overtime	Existing/Permanent	Patrol/Deputy

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-99	Radar Units	\$22,695.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____

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DEPARTMENT CONTACT:

Name: Kenny Johnson, Major Dept/Div: Sheriff's Office/LEOF Phone No.: (505) 986-2489

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of award letter and proposed budget.

Operation Driving While Intoxicated (ODWI)
 Project #(s): 13-AL-64-091
 Award Amt: \$5,302.60
 Award Period(s): October 1, 2012 to September 30, 2013

Operation Buckle Down/Click It Or Ticket
 Project #(s): 13-OP-RF-091 / 13-OP-CIOT-091
 Award Amt: \$1,277.58
 Award Period(s): October 1, 2012 to September 30, 2013

100 Days and Nights of Summer
 Project #(s): 13-EE-DS-091 (100 D/N)
 Award Amt: \$4,999.00
 Award Period(s): June 21, 2013 to September 30, 2013

Education and Enforcement Program
 Project #(s): 13-EE-05-091
 Award Amt: \$22,695.00
 Award Period(s): Expires September 30, 2014

Selective Traffic Enforcement Program
 Project #(s): 13-RF-01-091
 Award Amt: \$280.48
 Award Period(s): October 1, 2012 to September 30, 2013

- c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request. N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

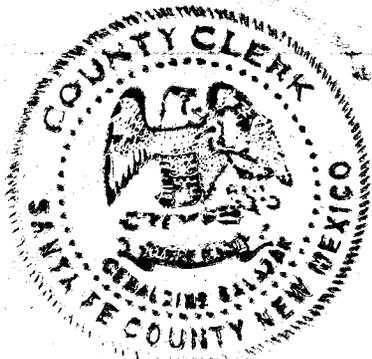
Approved, Adopted, and Passed This 27th Day of August, 2013.

Santa Fe Board of County Commissioners

Kathy Hoffman
Kathy Hoffman, Chairperson

ATTEST:

Geraldine Salazar 8/27/2013
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of August, 2013 at 11:06:15 AM And Was Duly Recorded as Instrument # **1716541** Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy Marcella [Signature] Geraldine Salazar
County Clerk, Santa Fe, NM