

RESOLUTION 2013 - 94

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 24, 2013 did request the following budget adjustment:

Department / Division: Sheriff's Department / Region III Fund Name: Equitable Sharing Account Federal Forfeitures (225)

Budget Adjustment Type: Budget Increase Fiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
225	1205	350	0300	Fines & Forfeitures	\$57,434.54	
225	1205	385	0300	Budget Cash Carryover	\$10,446.97	
TOTAL (if SUBTOTAL, check here)					\$67,881.51	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
225	1205	425	80-03	Equipment & Machinery	10,200.00	
225	1205	425	80-09	Vehicle	47,581.51	
225	1205	425	80-99	Inventory Exempt	10,100.00	
TOTAL (if SUBTOTAL, check here)					67,881.51	

Requesting Department Approval: [Signature] Title: Deputy Sheriff Date: 9-9-13

Finance Department Approval: [Signature] Date: 9/16/13 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 9.24.13 Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2013 - 94

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Ralph Lopez, Program Manager Dept/Div: Sheriff / Region III Phone No.: 505-473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. **This is a request to increase the budget for Fund 225- Cost Center 1205 in the amount of \$67,881.51. This includes cash carryover from previous fiscal year in the amount of \$10,446.97 and Awarded funds in the amount of \$57,434.54 through the Equitable Sharing Program. Purposes of funds will be to purchase necessary equipment for the Region III agents when conducting investigations.**

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-03	Purchase of Radio Equipment to be used when working with Federal Agencies.	10,200.00
80-09	Purchase of one (possibly two) vehicles for the Region	47,581.51
80-99	Purchase of Camera's and related equipment	10,100.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense XX

RESOLUTION 2013 - 94

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez, Program Manager Dept/Div: Sheriff's Dept / Region III Phone No.: 505-473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

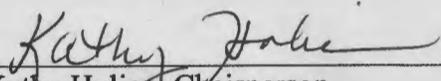
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO XX
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES XX NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget. **This Resolution is requesting to budget funds received through the Federal Equitable Sharing Program and to budget cash from previous fiscal year. Copies of payment Disbursement Notifications are here to attached.**
 - c) Is this request is a result of Commission action? YES _____ NO XX
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

SANTA FE COUNTY
RESOLUTION 2013 - 94

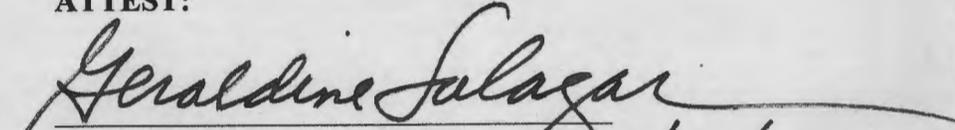
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of September, 2013.

Santa Fe Board of County Commissioners


Kathy Holian, Chairperson

ATTEST:

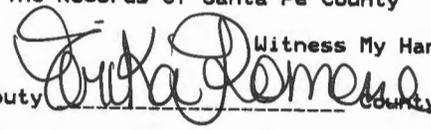

Geraldine Salazar, County Clerk 9/24/2013



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 5

I Hereby Certify That This Instrument Was Filed for
Record On The 25TH Day Of September, 2013 at 02:56:10 PM
And Was Duly Recorded as Instrument # 1718995
Of The Records Of Santa Fe County

 Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy County Clerk, Santa Fe, NM

