

SANTA FE COUNTY

RESOLUTION 2014 - 019

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 28, 2014 did request the following budget adjustment:

Department / Division: Sheriff's Office

Fund Name: LEOF

Budget Adjustment Type: Budget Increase

Fiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	350	0400	Misc. Revenue: Clopton, Debra	\$19,240.00	
<b>TOTAL (if SUBTOTAL, check here _____)</b>					\$19,240.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	5003	Contractual / Professional	\$19,240.00	
<b>TOTAL (if SUBTOTAL, check here _____)</b>					\$19,240.00	

Requesting Department Approval: [Signature] Title: Chief Sheriff Date: 1-26-13

Finance Department Approval: [Signature] Date: 1/21/14 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 1-28-14 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Undersheriff Ron Madrid Dept/Div: Sheriff's Office Phone No.: (505) 986-2457

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

The Sheriff's Office would like to request an increase to the LEOF budget by \$19,240.00. The Debra Clopton case (Case# D-101-CV-2013-00988) was an unexpected case and the costs have impacted our budget. As of 10/16/13, Debra Clopton has reimbursed the County \$19,240.00, and as of 11/26/13, the Sheriff's Office has paid \$59,498.92 to the Animal Shelter for the animals removed from Clopton's residence. The \$59,498.92 is the final amount to the Shelter, but we also need to start paying the difference of the license fees until the ordinance (increase license fees) is either approved or denied.

There are also two software licenses that are coming up to expire, and we will need to renew as well. To cover the Clopton Case costs, we used the funds that were budgeted for any Meth Lab cleanups. We budgeted \$27,000.00 to cover this expenditure if one were to occur we wouldn't have enough funds to cover a Meth Lab Cleanup. So even with the increase of the \$19,240.00 and the estimated \$15,000.00 (license fees) there may be a chance that we won't have enough funds to cover us through the remaining of the fiscal year.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
50-03	Santa Fe Animal Shelter -- Additional funds added to contract / Meth Lab Cleanups	\$19,240.00

- 2) Is the budget action for RECURRING expense  or for NON-RECURRING (one-time only) expense \_\_\_\_\_

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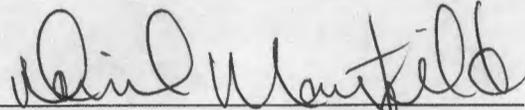
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES X NO \_\_\_\_\_  
 If YES, cite statute and attach a copy.  
 General Fund: 246-1201-350-0400  
 Debra Clopton reimbursed the County for the case that is open with the County for animals removed from her home. Sheriff's revenue account #246-1201-350.0400 - case# D-101-CV-2013-00988
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

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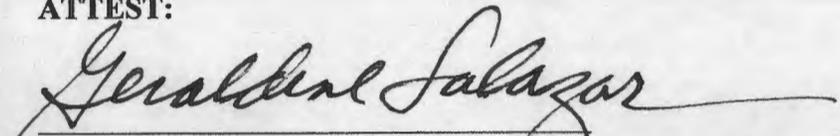
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of January, 2014.

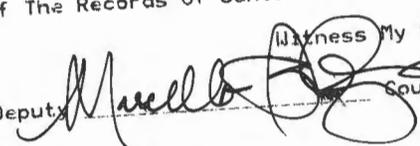
Santa Fe Board of County Commissioners

  
Daniel W. Mayfield, Chairperson

ATTEST:

  
Geraldine Salazar, County Clerk  
1-28-2014



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 29TH Day Of January, 2014 at 04:46:25 PM  
And Was Duly Recorded as Instrument # 1728805  
Of The Records Of Santa Fe County  
Deputy  Witness My Hand And Seal Of Office  
Geraldine Salazar  
County Clerk, Santa Fe, NM