

# SANTA FE COUNTY

## RESOLUTION 2014 - 24

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on <sup>25</sup> February 25, 2014, did request the following budget adjustment:

Department / Division: Fire Department/Various Fire Districts Fund Name: Chimayo Fire District Fund (244)

Budget Adjustment Type: Budget Decrease Fiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	385	02-00	Budgeted Cash/State Funds		25,000
<b>TOTAL (if SUBTOTAL, check here )</b>						25,000

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	422	80-09	Capital Purchases/Vehicles		25,000
<b>TOTAL (if SUBTOTAL, check here X )</b>						25,000

Requesting Department Approval: [Signature] Title: Chief Date: 2.11.14

Finance Department Approval: [Signature] Date: 2/11/14 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 2.25.14 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget decrease to the Chimayo Fire District Fund (244) in the amount of \$25,000. The Chimayo Fire District was awarded a grant from the New Mexico Fire Protection Grant Council to purchase a Brush Truck in the FY-2013 grant cycle. Due to limited funds available for distribution, \$25,000 was awarded in FY-2013 and the balance of \$55,000 was awarded in FY-2014. The first \$25,000 distributed in FY-2013 was included in the FY-2014 budget preparation and then brought forward again when a FY-2014 resolution was done to carry forward FY-2013 available cash to be budgeted in FY-2014. This caused an overstated budget in the Chimayo Fire District 244 Fund which resulted in the need to decrease the fund in the amount of \$25,000. This resolution will not impact the overall FY-2014 budget.

**a) Employee Actions**

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

**b) Professional Services (50-xx) and Capital Category (80-xx) detail:**

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense   X

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

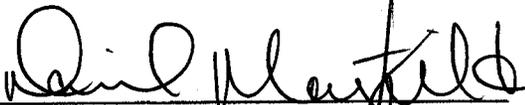
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES X NO \_\_\_\_\_  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.  
  
New Mexico Fire Protection Grant Council
  - c) Is this request a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

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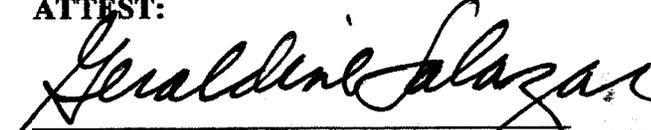
**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

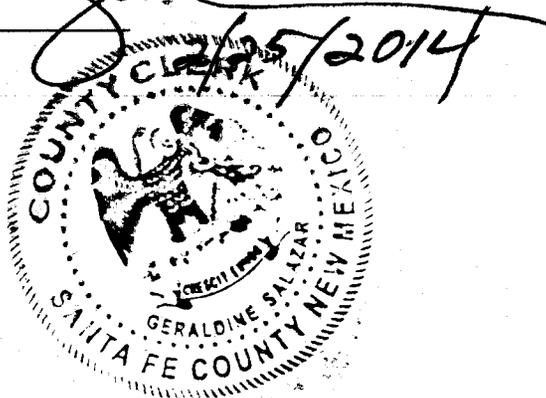
Approved, Adopted, and Passed This 25th Day of February, 2014.

**Santa Fe Board of County Commissioners**

  
Daniel W. Mayfield, Chair

**ATTEST:**

  
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
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I Hereby Certify That This Instrument Was Filed for Record On The 26TH Day Of February, 2014 at 04:27:00 PM And Was Duly Recorded as Instrument # 1730902 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
  
Deputy Maxella Salazar, County Clerk, Santa Fe, NM