

SANTA FE COUNTY

RESOLUTION 2014 - 006

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 28, 2014 did request the following budget adjustment:

Department / Division: Sheriff's Department / Region III

Fund Name: Equitable Sharing Account Federal Forfeitures (225)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
225	1205	350	0300	Fines & Forfeitures	\$23,691.68	
TOTAL (if SUBTOTAL, check here)					\$23,691.68	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
225	1205	425	40-07	Janitorial Supplies	691.68	
225	1205	425	80-03	Equipment & Machinery	13,000.00	
225	1205	425	80-09	Vehicles	10,000.00	
TOTAL (if SUBTOTAL, check here)					23,691.68	

Requesting Department Approval: [Signature]

Finance Department Approval: [Signature]

County Manager Approval: [Signature]

Title: Sheriff Date: 1-7-14

Date: 1/28/14 Entered by: _____ Date: _____

Date: 1-28-14 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Ralph Lopez, Program Manager Dept/Div: Sheriff / Region III Phone No.: 505-473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. This is a request to increase the budget for Fund 225- Cost Center 1205 in the amount of \$23,691.68. This Represents Awarded funds through the Equitable Sharing Program. Purposes of funds will be to purchase necessary equipment for the Region III agents when conducting investigations. The Region is also planning on purchasing several vehicles with this funding.

a) Employee Actions

Table with 4 columns: Line Item, Action (Add/Delete Position, Reclass, Overtime), Position Type (permanent, term), Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Table with 3 columns: Line Item, Detail (what specific things, contracts, or services are being added or deleted), Amount

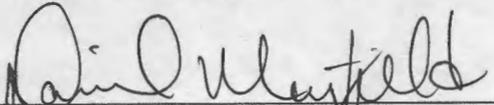
- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense XX

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

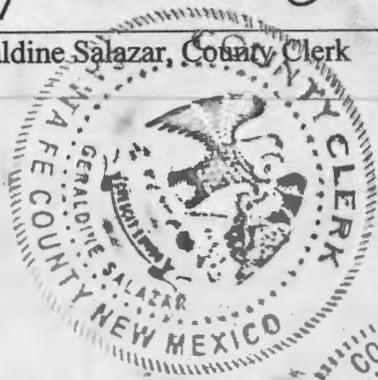
Approved, Adopted, and Passed This 28th Day of January, 2014.

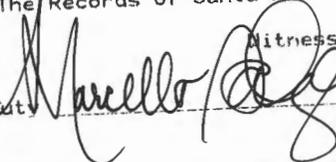
Santa Fe Board of County Commissioners


Daniel W. Mayfield, Chairperson

ATTEST:


Geraldine Salazar, County Clerk
1-28-2014



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of January, 2014 at 02:22:32 PM
And Was Duly Recorded as Instrument # 1728774
Of The Records Of Santa Fe County
Deputy  Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM