

SANTA FE COUNTY

RESOLUTION 2014 - 009

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 28, 2014, did request the following budget adjustment:

Department / Division: CSD/ Community Operations

Fund Name: State Special Appropriations Fund (318)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2014 (July 1, 2013- June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0739	371	9000	State/Other	\$9,499.55	
TOTAL (if SUBTOTAL, check here)					\$9,499.55	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0739	481	8095	Capital Purchases/Inventory Exempt-Computer	\$9,499.55	
TOTAL (if SUBTOTAL, check here)					\$9,499.55	

Requesting Department Approval: [Signature] Title: Department Director Date: 1/7/14

Finance Department Approval: [Signature] Date: 1/28/14 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 1.28.14 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name:** Rachel O'Connor **Dept/Div:** Community Services Department Director **Phone No.:** 992-9842

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 The Vista Grande Library was awarded a grant through the State of New Mexico, Department of Cultural Affairs, State Library Division to acquire library books, equipment and library resources in the amount of \$\$9,499.55. Santa Fe County has bens designated as the fiscal agent for the funds.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8095	Computers, printers, and software for the Vista Grande Library.	\$9,499.55

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Rachel O'Connor Dept/Div: Community Services Department Director Phone No.: 992-9842

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO
If YES, cite statute and attach a copy.

“Laws of New Mexico, 2010, 2nd Special Session, Chapter 3, Section 10(B) (1) two million dollars (\$2,000,000) to acquire library books, equipment and library resources for public libraries statewide. The Grantee’s total reimbursements shall not exceed a portion of the appropriation in the amount of Nine Thousand Four Hundred Ninety Nine Dollars and Fifty Five Cents (\$9,499.55) minus the allocation for Art in Public Places, if applicable (\$0.00) Zero Dollars which equals if Nine Thousand Four Hundred Ninety Nine Dollars and Fifty Five Cents (\$9,499.55), hereinafter referred to as Adjusted Appropriation Amount.”

- b) Does this include state or federal funds? YES NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Name : Vista Grande Library
Project No.: 2010-GO-74
Date: June 6, 2012
Amount: \$9,499.55

- c) Is this request is a result of Commission action? YES NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

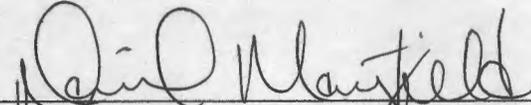
NA

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of January, 2014.

Santa Fe Board of County Commissioners


Daniel W. Mayfield, Chairperson

ATTEST:


Geraldine Salazar, County Clerk 1-28-2014



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of January, 2014 at 02:33:53 PM And Was Duly Recorded as Instrument # 1728779 Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM