

PHA Board Resolution
Approving Operating Budget

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing -
Real Estate Assessment Center (PIH-REAC)

OMB No. 2577-0026
(exp. 04/30/2016)

Public reporting burden for this collection of information is estimated to average 10 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

This information is required by Section 6(c)(4) of the U.S. Housing Act of 1937. The information is the operating budget for the low-income public housing program and provides a summary of the proposed/budgeted receipts and expenditures, approval of budgeted receipts and expenditures, and justification of certain specified amounts. HUD reviews the information to determine if the operating plan adopted by the public housing agency (PHA) and the amounts are reasonable, and that the PHA is in compliance with procedures prescribed by HUD. Responses are required to obtain benefits. This information does not lend itself to confidentiality.

PHA Name: Santa Fe County Housing Authority

PHA Code: NM050

PHA Fiscal Year Beginning: July 1, 2016

Board Resolution Number: 2016-71

Acting on behalf of the Board of Commissioners of the above-named PHA as its Chairperson, I make the following certifications and agreement to the Department of Housing and Urban Development (HUD) regarding the Board's approval of (check one or more as applicable):

DATE

- Operating Budget approved by Board resolution on: 06/28/2016
- Operating Budget submitted to HUD, if applicable, on:
- Operating Budget revision approved by Board resolution on:
- Operating Budget revision submitted to HUD, if applicable, on:

I certify on behalf of the above-named PHA that:

1. All statutory and regulatory requirements have been met;
2. The PHA has sufficient operating reserves to meet the working capital needs of its developments;
3. Proposed budget expenditure are necessary in the efficient and economical operation of the housing for the purpose of serving low-income residents;
4. The budget indicates a source of funds adequate to cover all proposed expenditures;
5. The PHA will comply with the wage rate requirement under 24 CFR 968.110(c) and (f); and
6. The PHA will comply with the requirements for access to records and audits under 24 CFR 968.110(i).

I hereby certify that all the information stated within, as well as any information provided in the accompaniment herewith, if applicable, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012.31, U.S.C. 3729 and 3802)

Print Board Chairperson's Name: Miguel M. Chavez	Signature: <i>Miguel M. Chavez</i>	Date: 7/26/16
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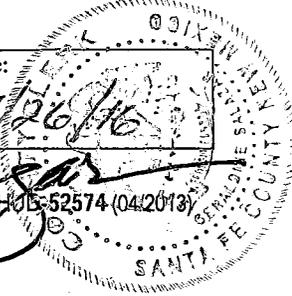
Previous editions are obsolete

ATTEST: Geraldine Salazar:
County Clerk

APPROVED AS TO FORM: Gregory S. Shaffer:
County Attorney

form HUD-52574 (04/2013)

SEC CLERK RECORDED 08/10/2016



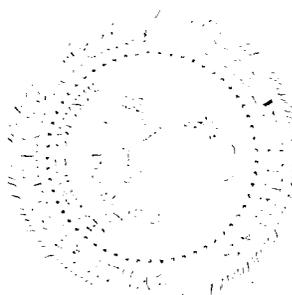
COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

HOUSING RESOLUTION
PAGES: 9

I Hereby Certify That This Instrument Was Filed for
Record On The 10TH Day Of August, 2016 at 12 25:13 PM
And Was Duly Recorded as Instrument # 1801111
Of The Records Of Santa Fe County



Deputy *Torika Brunfona* Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM



**THE BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY**

RESOLUTION NO. 2016 - 71

**A RESOLUTION
ADOPTING THE FINAL BUDGET FOR
FISCAL YEAR 2016-2017 (FY 2017)**

WHEREAS, the Board of County Commissioners (BCC) of Santa Fe County, the governing body in and for the County of Santa Fe, State of New Mexico, held an official, regular meeting on May 31, 2016, for the study and review of the Interim Budget for Fiscal Year 2016-2017 (FY 2017), with recognition of sources and uses of funds of said budget; and

WHEREAS, the meeting on May 31, 2016, was duly noticed in compliance with the Open Meetings Act, NMSA 1978, Chapter 10, Article 15, and County Resolution No. 2015-172; and

WHEREAS, the BCC duly adopted the Interim Budget at its May 31, 2016, meeting, via Resolution No. 2016-60; and

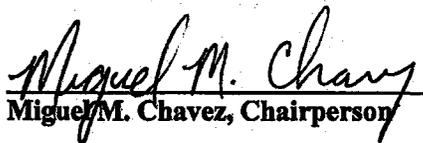
WHEREAS, in preparing the Final Budget for Fiscal Year 2016-2017 (FY 2017), the County Finance Department made changes to the budget based upon BCC direction at its May 31, 2016, meeting as well as technical changes; and

WHEREAS, the Final Budget for Fiscal Year 2016-2017 (FY 2017) was presented to and considered by the BCC at its official, regular meeting on June 28, 2016, which meeting was duly noticed in compliance with the Open Meetings Act, NMSA 1978, Chapter 10, Article 15, and County Resolution No. 2015-172.

NOW, THEREFORE, BE IT RESOLVED that the BCC hereby (i) adopts the Final Budget for Fiscal Year 2016-2017 (FY 2017), beginning on July 1, 2016, and ending on June 30, 2017, and (ii) respectfully requests approval of the adopted Final Budget by the Local Government Division of the New Mexico Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED this 28th day of June, 2016.

**BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF SANTA FE**


Miguel M. Chavez, Chairperson

ATTEST:

Geraldine Salazar
Geraldine Salazar, County Clerk



APPROVED AS TO FORM:

Gregory S. Shaffer
Gregory S. Shaffer, County Attorney

SFC CLERK RECORDED 06/30/2016

SFC CLERK RECORDED 08/10/2016

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 2

I Hereby Certify That This Instrument Was Filed for
Record On The 30TH Day Of June, 2016 at 08:12:10 AM
And Was Duly Recorded as Instrument # 1797754
Of The Records Of Santa Fe County

Deputy *Laura Herrera* Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM



ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2017 FINAL BUDGET
SECTION 8 VOUCHER FUND		
HOUSING DEPARTMENT		
HOUSING SECTION 8 VOUCHER		
SALARY & WAGES		
227-1949-471.10-22	CLASSIFIED EMPLOYEES	33,998
227-1949-471.10-26	TERM EMPLOYEES	129,836
*	SALARY & WAGES	163,834
EMPLOYEE BENEFITS		
227-1949-471.20-01	FICA - REGULAR	10,158
227-1949-471.20-02	FICA - MEDICARE	2,376
227-1949-471.20-03	RETIREMENT CONTRIBUTIONS	33,652
227-1949-471.20-05	HEALTH CARE	24,906
227-1949-471.20-06	RETIREMENT HEALTH CARE	3,277
227-1949-471.20-08	WORKERS COMP (ASSESSMENT)	64
*	EMPLOYEE BENEFITS	74,433
TRAVEL		
227-1949-471.30-03	IN-STATE TRAVEL	550
*	TRAVEL	550
VEHICLE EXPENSES		
227-1949-471.35-01	VEHICLE FUEL	2,000
227-1949-471.35-03	VEHICLE MAINTENANCE	600
*	VEHICLE EXPENSES	2,600
SERVICES		
227-1949-471.50-01	AUDIT CONTRACT	4,375
227-1949-471.50-15	SOFTWARE LICENSE/MAINTNCE	3,100
227-1949-471.50-90	OTHER SERVICES	1,967,031
227-1949-471.50-91	OTHR CONT SVC-AD FEE PORT	22,000
*	SERVICES	1,996,506
SUPPLIES		
227-1949-471.60-07	OPERATIONAL SUPPLIES	3,000
227-1949-471.60-09	EDUCATIONAL SUPPLIES	550
*	SUPPLIES	3,550
OTHER OPERATING COSTS		
227-1949-471.70-03	TELEPHONE	2,300
227-1949-471.70-04	ELECTRICITY	3,250
227-1949-471.70-05	GAS & HEATING COSTS	2,200
227-1949-471.70-06	GARBAGE & SEWER	1,000
227-1949-471.70-07	WATER	1,100
227-1949-471.70-33	SEMINARS & WORKSHOPS	500
227-1949-471.70-36	POSTAGE & MAIL SERVICE	650
227-1949-471.70-37	PRINTING/PUBLISHING/ADS	250
227-1949-471.70-39	SUBSCRIPTIONS & DUES	1,100

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2017 FINAL BUDGET
227-1949-471.70-41	REPORTING & RECORDING	1,000
*	OTHER OPERATING COSTS	13,350
**	HOUSING SECTION 8 VOUCHER	2,254,823

***	HOUSING DEPARTMENT	2,254,823
****	SECTION 8 VOUCHER FUND	2,254,823
HOUSING ASST./HOME SALES		
HOUSING DEPARTMENT		
ADMINISTRATION		
CAPITAL PURCHASES		
229-1930-471.80-10	ROADWAYS (BRIDGE/CULVERT)	390,000
*	CAPITAL PURCHASES	390,000
**	ADMINISTRATION	390,000
AFFORDABLE HOME PURCHASES		
MAINTENANCE		
229-1932-471.40-01	BUILDING / STRUCTURE	2,500
*	MAINTENANCE	2,500
OTHER OPERATING COSTS		
229-1932-471.70-04	ELECTRICITY	1,500
229-1932-471.70-05	GAS & HEATING COSTS	1,000
229-1932-471.70-06	GARBAGE & SEWER	500
229-1932-471.70-07	WATER	2,000
229-1932-471.70-37	PRINTING/PUBLISHING/ADS	5,000
*	OTHER OPERATING COSTS	10,000
**	AFFORDABLE HOME PURCHASES	12,500

***	HOUSING DEPARTMENT	402,500
****	HOUSING ASST./HOME SALES	402,500
HOUSING CAPITAL IMPROV		
HOUSING DEPARTMENT		
HOUSING CFP - 2014		
SALARY & WAGES		
301-1984-471.10-26	TERM EMPLOYEES	43,054
*	SALARY & WAGES	43,054
EMPLOYEE BENEFITS		
301-1984-471.20-01	FICA - REGULAR	2,669

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2017 FINAL BUDGET
301-1984-471.20-02	FICA - MEDICARE	624
301-1984-471.20-03	RETIREMENT CONTRIBUTIONS	8,843
301-1984-471.20-05	HEALTH CARE	7,502
301-1984-471.20-06	RETIREMENT HEALTH CARE	861
301-1984-471.20-08	WORKERS COMP (ASSESSMENT)	9
*	EMPLOYEE BENEFITS	20,508
**	HOUSING CFP - 2014	63,562
	HOUSING CFP - 2015	
	SALARY & WAGES	
301-1985-471.10-26	TERM EMPLOYEES	9,270
*	SALARY & WAGES	9,270
	EMPLOYEE BENEFITS	
301-1985-471.20-01	FICA - REGULAR	575
301-1985-471.20-02	FICA - MEDICARE	134
301-1985-471.20-03	RETIREMENT CONTRIBUTIONS	1,904
301-1985-471.20-05	HEALTH CARE	1,329
301-1985-471.20-06	RETIREMENT HEALTH CARE	185
301-1985-471.20-08	WORKERS COMP (ASSESSMENT)	9
*	EMPLOYEE BENEFITS	4,136
	MAINTENANCE	
301-1985-471.40-01	BUILDING / STRUCTURE	94,565
301-1985-471.40-03	INFRASTRUCTURE	10,625
*	MAINTENANCE	105,190
	OTHER OPERATING COSTS	
301-1985-471.70-33	SEMINARS & WORKSHOPS	7,500
*	OTHER OPERATING COSTS	7,500
	CAPITAL PURCHASES	
301-1985-471.80-09	VEHICLES	26,500
301-1985-471.80-99	CAPITAL PKG - INV EXEMPT	33,000
*	CAPITAL PURCHASES	59,500
**	HOUSING CFP - 2015	185,596
***	HOUSING DEPARTMENT	249,158
****	HOUSING CAPITAL IMPROV	249,158
ENTERPRISE - HOUSING ADMN		
HOUSING DEPARTMENT		
ADMINISTRATION		
SALARY & WAGES		

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2017 FINAL BUDGET
517-1930-471.10-22	CLASSIFIED EMPLOYEES	50,998
517-1930-471.10-26	TERM EMPLOYEES	382,736
* SALARY & WAGES		433,734
EMPLOYEE BENEFITS		
517-1930-471.20-01	FICA - REGULAR	26,891
517-1930-471.20-02	FICA - MEDICARE	6,289
517-1930-471.20-03	RETIREMENT CONTRIBUTIONS	89,089
517-1930-471.20-05	HEALTH CARE	95,595
517-1930-471.20-06	RETIREMENT HEALTH CARE	8,670
517-1930-471.20-08	WORKERS COMP (ASSESSMENT)	129
* EMPLOYEE BENEFITS		226,663
VEHICLE EXPENSES		
517-1930-471.35-01	VEHICLE FUEL	19,000
517-1930-471.35-03	VEHICLE MAINTENANCE	3,100
* VEHICLE EXPENSES		22,100
MAINTENANCE		
517-1930-471.40-01	BUILDING / STRUCTURE	44,000
517-1930-471.40-02	EQUIPMENT	3,500
517-1930-471.40-03	INFRASTRUCTURE	1,500
517-1930-471.40-10	PEST CONTROL	5,000
* MAINTENANCE		54,000
SERVICES		
517-1930-471.50-01	AUDIT CONTRACT	1,875
517-1930-471.50-15	SOFTWARE LICENSE/MAINTNCE	3,500
* SERVICES		5,375
SUPPLIES		
517-1930-471.60-02	SAFETY EQUIPMENT	600
517-1930-471.60-03	UNIFORM EXPENSE	2,600
517-1930-471.60-07	OPERATIONAL SUPPLIES	3,100
517-1930-471.60-09	EDUCATIONAL SUPPLIES	300
* SUPPLIES		6,600
OTHER OPERATING COSTS		
517-1930-471.70-01	RENT OF EQUIP / MACHINERY	500
517-1930-471.70-03	TELEPHONE	2,200
517-1930-471.70-04	ELECTRICITY	21,000
517-1930-471.70-05	GAS & HEATING COSTS	8,000
517-1930-471.70-06	GARBAGE & SEWER	40,000
517-1930-471.70-07	WATER	43,000
517-1930-471.70-36	POSTAGE & MAIL SERVICE	1,000
517-1930-471.70-37	PRINTING/PUBLISHING/ADS	1,000
517-1930-471.70-39	SUBSCRIPTIONS & DUES	1,250
517-1930-471.70-41	REPORTING & RECORDING	4,500

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2017 FINAL BUDGET
517-1930-471.70-90	MISC.	500
517-1930-471.70-92	UTILITY REIMBURSEMENTS	19,000
*	OTHER OPERATING COSTS	141,950
	INSURANCE & DEDUCTIBLES	
517-1930-471.75-01	BROKERAGE & POLICY FEES	1,522
517-1930-471.75-02	WORKERS COMP. PREMIUMS	17,329
517-1930-471.75-03	AUTO INSURANCE PREMIUMS	1,397
517-1930-471.75-04	PROPERTY INSURANCE PREM.	34,075
517-1930-471.75-06	GEN. LIAB & UMBRELLA PREM	8,936
517-1930-471.75-13	AUTO INSURANCE DEDUCTIBLE	10,000
*	INSURANCE & DEDUCTIBLES	73,259
**	ADMINISTRATION	963,681
	RESIDENT PARTICIPATION	
	SUPPLIES	
517-1931-471.60-90	OTHER SUPPLIES	725
*	SUPPLIES	725
	OTHER OPERATING COSTS	
517-1931-471.70-90	MISC.	4,000
*	OTHER OPERATING COSTS	4,000
**	RESIDENT PARTICIPATION	4,725
***	HOUSING DEPARTMENT	968,406
****	ENTERPRISE - HOUSING ADMN	968,406
		3,874,887

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